

Excess Local Revenue Level in Excess of Entitlement

School Year 2021–2022

Excess Local Revenue Status Notification List

Important Notes:

1. Annually in July the TEA provides notification to districts with Tier One local share under the TEC, §48.256 that will exceed the district's entitlement under the TEC, §48.266(a)(1) less the district's distribution from the state available school fund, and/or the district's Tier Two local share described by the TEC, §48.266(a)(5)(B) will exceed the amount described by the TEC, §48.202(a-1)(2) for school year 2021-2022.
2. The following list shows all school districts that were officially notified in July (see note 1), as established in the TEC, §48.269. This determination is based on estimates of enrollment for school year 2021–2022 and estimated property values for tax year 2021. Because the agency does not yet have final state certified property values for tax year 2021, the agency is using 2020 state certified property values increased by 1.84%, in accordance with the 2021–2022 General Appropriations Act, as a proxy for tax year 2021.
3. Districts appearing on this list do not necessarily owe recapture. A list of the recapture paid by districts from 1994–2021 is available on the Excess Local Revenue web page at [https://tea.texas.gov/Finance\\_and\\_Grants/State\\_Funding/Excess\\_Local\\_Revenue](https://tea.texas.gov/Finance_and_Grants/State_Funding/Excess_Local_Revenue).

Compiled on 07-13-2021

COUNT: 250

CDN	District Name	Estimated Tier One Entitlement	Estimated ASF Allotment	Estimated 2021 State Certified District Property Value (DPV)	Estimated Tier One Tax Rate	Estimated Local Fund Assignment	Estimated Tier One Excess Revenue	Estimated Compressed M&O Tax Collections	Adjustment for Revenue Below Entitlement	Tier One Excess Local Revenue after adjustment for collections	Tier Two Guaranteed Yield	Estimated 2021-2022 Chapter 48 WADA	Estimated Local Revenue Per Penny	Estimated Tier Two Level Two Entitlement	Estimated Tier Two Level Two Local Revenue	Estimated Tier Two Level Two Excess Revenue
002901	ANDREWS ISD	\$34,311,225	\$1,566,467	\$4,849,678,578	0.9134	\$44,296,964	\$11,552,206	\$42,842,417	(\$1,454,547)	\$10,997,659	49.28	5,549,520	\$87.39	\$0	\$0	\$0
004901	ARANSAS COUNTY ISD	\$24,819,015	\$1,125,278	\$3,340,857,656	0.8701	\$29,068,802	\$5,375,065	\$28,400,044	(\$608,758)	\$4,766,307	49.28	3,981,226	\$83.92	\$0	\$0	\$0
008901	BELLVILLE ISD	\$18,164,822	\$829,807	\$1,530,423,269	0.8893	\$13,610,054	\$0	\$13,475,257	\$0	\$0	49.28	2,882,363	\$53.10	\$363,630	\$391,788	\$28,158
010902	BANDERA ISD	\$18,220,484	\$818,548	\$1,997,154,159	0.9134	\$18,242,006	\$340,070	\$15,783,188	(\$2,458,818)	\$0	49.28	2,887,049	\$69.18	\$0	\$0	\$0
013902	PAWNEE ISD	\$2,978,197	\$77,207	\$360,901,147	0.9134	\$3,296,471	\$395,481	\$3,207,813	(\$88,658)	\$306,823	49.28	477,609	\$75.56	\$0	\$0	\$0
013903	PETTUS ISD	\$3,940,604	\$135,815	\$572,996,929	0.9134	\$5,233,754	\$1,428,965	\$5,201,223	(\$32,531)	\$1,396,434	49.28	628,778	\$91.13	\$25,099	\$46,413	\$21,314
015901	ALAMO HEIGHTS ISD	\$34,601,309	\$1,833,020	\$7,442,702,020	0.9134	\$67,981,640	\$35,213,351	\$66,378,376	(\$1,603,264)	\$33,610,087	49.28	5,889,113	\$133.16	\$0	\$0	\$0
015910	NORTH EAST ISD	\$472,135,982	\$22,521,359	\$44,672,428,356	0.9134	\$408,037,961	\$0	\$392,995,598	\$0	\$0	49.28	75,881,327	\$58.87	\$0	\$0	\$0
016901	JOHNSON CITY ISD	\$6,480,402	\$234,932	\$998,268,641	0.8999	\$8,983,420	\$2,737,950	\$8,870,797	(\$112,623)	\$2,625,327	49.28	1,031,831	\$96.75	\$0	\$0	\$0
016902	BLANCO ISD	\$10,005,034	\$382,482	\$1,175,519,698	0.8473	\$9,960,178	\$337,626	\$9,619,615	(\$340,563)	\$0	49.28	1,598,826	\$73.52	\$0	\$0	\$0
017901	BORDEN COUNTY ISD	\$2,691,103	\$85,876	\$902,700,311	0.9134	\$7,331,865	\$4,726,638	\$7,626,124	\$0	\$4,726,638	49.28	416,206	\$192.86	\$0	\$0	\$0
018906	IREDELL ISD	\$1,986,676	\$55,455	\$161,626,464	0.8340	\$1,347,965	\$0	\$1,271,563	\$0	\$0	49.28	314,864	\$51.33	\$0	\$0	\$0
018907	KOPPERL ISD	\$2,128,268	\$65,757	\$222,965,775	0.8379	\$1,868,230	\$0	\$1,694,320	\$0	\$0	49.28	337,681	\$68.03	\$0	\$0	\$0
020905	BRAZOSPORT ISD	\$89,935,945	\$4,212,226	\$9,956,289,625	0.9134	\$90,940,749	\$5,217,030	\$87,443,594	(\$3,497,155)	\$1,719,875	49.28	14,516,803	\$68.58	\$0	\$0	\$0
020906	SWEENEY ISD	\$15,235,620	\$681,752	\$2,394,224,251	0.8247	\$19,745,167	\$5,191,299	\$19,019,408	(\$725,759)	\$4,465,540	49.28	2,448,579	\$97.78	\$0	\$0	\$0
021901	COLLEGE STATION ISD	\$105,623,560	\$5,159,620	\$11,092,160,491	0.9134	\$101,315,794	\$851,854	\$100,061,441	(\$1,254,353)	\$0	49.28	16,991,499	\$65.28	\$0	\$0	\$0
028901	CALDWELL ISD	\$14,198,650	\$627,267	\$1,587,270,475	0.8247	\$13,090,220	\$0	\$12,685,716	\$0	\$0	49.28	2,266,216	\$70.04	\$327,220	\$465,070	\$137,850
027903	BURNET CSD	\$26,910,310	\$1,148,786	\$3,162,715,277	0.8913	\$28,189,281	\$2,427,757	\$27,850,641	(\$338,640)	\$2,089,117	49.28	4,267,536	\$74.11	\$0	\$0	\$0
027904	MARBLE FALLS ISD	\$35,313,221	\$1,515,230	\$4,658,047,709	0.9134	\$42,546,608	\$8,748,617	\$40,658,811	(\$1,887,797)	\$6,860,820	49.28	5,641,145	\$82.57	\$0	\$0	\$0
029901	CALHOUN COUNTY ISD	\$30,137,211	\$1,332,529	\$3,809,762,316	0.9134	\$34,798,369	\$5,993,687	\$31,502,456	(\$3,295,913)	\$2,697,774	49.28	4,833,732	\$78.82	\$0	\$0	\$0
031909	POINT ISABEL ISD	\$17,730,377	\$767,716	\$4,079,970,489	0.9134	\$37,266,450	\$3,260,789	\$36,283,395	(\$983,055)	\$0	49.28	\$19,320,734	\$143.41	\$0	\$0	\$0
033902	PANHANDLE ISD	\$6,390,254	\$241,769	\$517,188,757	0.9134	\$4,724,002	\$0	\$4,315,939	\$0	\$0	49.28	1,023,101	\$50.55	\$0	\$0	\$0
036902	BARBERS HILL ISD	\$47,606,598	\$2,437,310	\$7,414,279,899	0.8247	\$61,145,566	\$15,976,278	\$58,436,638	(\$2,708,928)	\$13,267,350	49.28	7,644,871	\$96.98	\$0	\$0	\$0
039904	BELLEVIEW ISD	\$1,720,229	\$53,821	\$137,709,147	0.9134	\$1,257,835	\$0	\$1,194,659	\$0	\$0	49.28	277,673	\$49.59	\$75,808	\$76,291	\$483
040902	WHITEFACE CISD	\$3,864,926	\$126,566	\$458,482,209	0.9134	\$4,187,776	\$451,416	\$3,903,826	(\$283,950)	\$167,466	49.28	619,124	\$74.05	\$0	\$0	\$0
041902	ROBERT LEE ISD	\$2,934,348	\$93,507	\$259,216,712	0.9134	\$2,367,685	\$0	\$2,297,740	\$0	\$0	49.28	463,743	\$55.90	\$0	\$0	\$0
043901	ALLEN ISD	\$159,201,890	\$8,343,195	\$15,835,771,944	0.9036	\$143,092,035	\$0	\$142,527,864	\$0	\$0	49.28	25,687,942	\$61.65	\$4,899,040	\$6,128,444	\$1,229,404
043905	FRISCO ISD	\$457,101,508	\$24,560,799	\$44,702,686,281	0.9019	\$403,173,528	\$0	\$403,623,300	\$0	\$0	49.28	73,697,778	\$60.66	\$21,209,867	\$26,106,369	\$4,896,502
043907	MCKINNEY ISD	\$178,743,526	\$8,842,354	\$17,572,306,380	0.9134	\$160,505,446	\$0	\$158,901,890	\$0	\$0	49.28	28,717,823	\$61.19	\$8,165,787	\$10,139,221	\$1,973,434
043910	PLANO ISD	\$382,434,631	\$18,938,582	\$59,360,147,085	0.9134	\$542,195,583	\$178,699,534	\$536,140,246	(\$6,055,337)	\$172,644,197	49.28	61,643,336	\$96.30	\$17,528,011	\$34,250,805	\$16,722,794
043919	LOVEJOY ISD	\$30,635,187	\$1,630,734	\$2,933,730,802	0.9134	\$26,796,697	\$0	\$27,202,496	\$0	\$0	49.28	4,922,995	\$59.59	\$1,436,223	\$1,736,769	\$300,546
045902	COLUMBUS ISD	\$13,481,513	\$559,653	\$1,279,985,538	0.9103	\$11,651,708	\$0	\$11,659,153	\$0	\$0	49.28	2,160,641	\$59.24	\$0	\$0	\$0
046901	NEW BRAUNFELS ISD	\$71,831,207	\$3,456,332	\$6,635,887,196	0.8475	\$56,239,144	\$0	\$54,932,569	\$0	\$0	49.28	11,543,221	\$70.49	\$0	\$0	\$0
046902	COMAL ISD	\$197,230,104	\$9,647,686	\$22,076,757,050	0.8757	\$193,326,161	\$5,743,743	\$174,301,526	(\$19,024,635)	\$0	49.28	31,512,693	\$57.06	\$0	\$0	\$0
049905	GALLISBURG ISD	\$10,496,349	\$424,712	\$902,465,443	0.8528	\$7,696,225	\$0	\$7,600,288	\$0	\$0	49.28	1,666,593	\$54.15	\$0	\$0	\$0
049909	SIVELLS BEND ISD	\$952,134	\$16,121	\$177,459,349	0.8431	\$1,496,160	\$560,147	\$1,450,088	(\$46,072)	\$514,075	49.28	148,420	\$119.57	\$0	\$0	\$0
052901	CRANE ISD	\$9,911,101	\$403,069	\$1,456,621,882	0.8361	\$12,178,816	\$2,670,784	\$12,501,760	\$0	\$2,670,784	49.28	1,603,305	\$80.85	\$0	\$0	\$0
053001	CROCKETT COUNTY CONSOLIDATED	\$7,772,288	\$283,407	\$1,770,495,124	0.8351	\$14,785,405	\$7,296,524	\$14,322,583	(\$462,822)	\$6,833,702	49.28	1,243,031	\$142.43	\$0	\$0	\$0
055901	CULBERSON COUNTY-ALLAMOORI	\$4,038,011	\$134,802	\$3,106,691,139	0.8247	\$25,620,882	\$21,717,673	\$27,381,054	\$0	\$21,717,673	49.28	647,207	\$480.02	\$0	\$0	\$0
056901	DALHART ISD	\$13,643,591	\$602,042	\$1,313,606,295	0.8983	\$11,800,125	\$0	\$11,417,078	\$0	\$0	49.28	2,202,449	\$59.64	\$0	\$0	\$0
056902	TEXLINE ISD	\$2,244,204	\$72,532	\$203,965,068	0.9134	\$1,863,017	\$0	\$1,811,332	\$0	\$0	49.28	353,323	\$57.73	\$98,725	\$115,648	\$16,923
057903	CARROLLTON-FARMERS BRANCH	\$201,571,174	\$9,194,610	\$25,297,707,815	0.9134	\$231,069,263	\$38,706,159	\$218,309,186	(\$12,760,077)	\$25,946,082	49.28	32,496,128	\$77.85	\$8,823,765	\$13,939,037	\$5,115,272
057905	DALLAS ISD	\$1,274,224,268	\$52,403,546	\$141,161,015,896	0.9134	\$1,289,364,716	\$67,543,994	\$1,196,896,614	(\$92,468,300)	\$0	49.28	205,082,308	\$68.83	\$54,675,928	\$76,368,109	\$21,692,181
057911	HIGHLAND PARK ISD	\$45,404,908	\$2,551,964	\$18,470,537,509	0.9134	\$168,709,890	\$125,856,946	\$149,565,197	(\$19,144,693)	\$106,712,253	49.28	7,361,276	\$250.91	\$0	\$0	\$0
057916	RICHARDSON ISD	\$312,448,101	\$14,041,069	\$27,288,958,253	0.9134	\$249,257,354	\$0	\$231,562,504	\$0	\$0	49.28	50,562,279	\$53.97	\$13,505,063	\$14,790,616	\$1,285,553
057922	COPPELL ISD	\$93,913,656	\$5,017,877	\$14,015,381,469	0.9131	\$127,974,448	\$39,078,669	\$122,870,626	(\$5,103,822)	\$33,974,847	49.28	15,137,879	\$92.58	\$4,177,570	\$7,848,614	\$3,671,044
058905	KLONDIKE ISD	\$2,685,480	\$97,643	\$1,922,454,100	0.8247	\$15,854,479	\$13,266,649	\$15,068,596	(\$785,883)	\$12,480,759	49.28	424,827	\$452.53	\$115,983	\$1,065,040	\$949,057
058909	SANDS CISD	\$2,913,816	\$100,087	\$1,724,036,654	0.8247	\$14,218,130	\$11,404,401	\$13,519,062	(\$699,068)	\$10,705,333	49.28	463,389	\$372.05	\$0	\$0	\$0
061901	DENTON ISD	\$249,453,860	\$11,502,687	\$21,727,458,405	0.8976	\$188,507,429	\$0	\$191,419,382	\$0	\$0	49.28	40,139,976	\$54.13	\$0	\$0	\$0
061902	LEWISVILLE ISD	\$389,636,857	\$18,600,208	\$45,606,764,417	0.9134	\$416,572,186	\$45,535,535	\$421,331,592	\$0	\$45,535,535	49.28	62,745,084	\$72.69	\$0	\$0	\$0
061910	ARGYLE ISD	\$30,311,692	\$1,458,719	\$2,806,856,611	0.8407	\$23,597,244	\$0	\$23,657,660	\$0	\$0	49.28	4,880,002	\$57.52	\$312,632	\$364,891	\$52,259
061911	NORTHWEST ISD	\$194,955,191	\$9,682,535	\$22,654,429,481	0.8763	\$198,520,766										

079910	STAFFORD MSD	\$27,775,181	\$1,249,784	\$3,010,960,533	0.9134	\$27,502,114	\$976,717	\$24,931,863	(\$2,570,651)	\$0	49.28	4,494,040	\$67.00	\$0	\$0	
080901	MOUNT VERNON ISD	\$13,347,536	\$554,135	\$1,251,485,298	0.8696	\$10,882,916	\$0	\$10,370,030	\$0	\$0	49.28	2,133,377	\$58.66	\$0	\$0	
081902	FAIRFIELD ISD	\$14,507,031	\$642,083	\$1,263,986,592	0.9134	\$11,545,254	\$0	\$10,926,608	\$0	\$0	49.28	2,322,104	\$54.43	\$397,083	\$438,603	\$41,520
081906	DEW ISD	\$1,947,162	\$58,965	\$177,529,045	0.9134	\$1,621,550	\$0	\$1,619,826	\$0	\$0	49.28	311,264	\$57.03	\$89,274	\$103,322	\$14,048
082902	DILLEY ISD	\$9,667,624	\$323,767	\$1,237,116,040	0.9134	\$11,299,818	\$1,955,961	\$10,752,032	(\$547,786)	\$1,408,175	49.28	1,653,940	\$79.10	\$398,457	\$639,589	\$241,132
083902	LOOP ISD	\$1,959,209	\$54,664	\$187,961,621	0.9134	\$1,716,841	\$0	\$1,623,141	\$0	\$0	49.28	313,130	\$60.03	\$85,025	\$103,567	\$18,542
083903	SEMINOLE ISD	\$23,916,184	\$1,085,850	\$3,336,362,114	0.9134	\$30,474,332	\$7,643,398	\$29,082,212	(\$1,411,412)	\$6,232,586	49.28	3,830,601	\$87.10	\$0	\$0	\$0
084900	GALVESTON ISD	\$56,554,175	\$2,422,472	\$8,953,147,807	0.8714	\$78,017,730	\$23,886,027	\$75,128,234	(\$2,889,496)	\$20,996,531	49.28	9,085,556	\$98.54	\$0	\$0	\$0
084906	TEXAS CITY ISD	\$84,701,318	\$2,903,028	\$5,983,760,260	0.8775	\$52,507,496	\$0	\$49,637,621	\$0	\$0	49.28	10,421,465	\$57.42	\$2,829,770	\$3,297,052	\$467,282
084910	CLEAR CREEK ISD	\$309,605,253	\$15,291,718	\$27,168,497,048	0.8959	\$243,402,565	\$0	\$231,142,621	\$0	\$0	49.28	49,813,320	\$54.54	\$0	\$0	\$0
086901	FREDERICKSBURG ISD	\$26,097,104	\$1,155,755	\$4,442,181,836	0.9091	\$40,383,875	\$15,442,526	\$40,749,767	\$0	\$15,442,526	49.28	4,188,545	\$106.06	\$0	\$0	\$0
086902	HARPER ISD	\$5,722,503	\$209,060	\$522,322,748	0.8953	\$4,676,356	\$0	\$4,655,803	\$0	\$0	49.28	914,565	\$57.11	\$0	\$0	\$0
087901	GLASSCOCK COUNTY ISD	\$3,225,572	\$107,828	\$4,391,513,389	0.9134	\$40,112,083	\$36,994,339	\$40,338,487	\$0	\$36,994,339	49.28	504,569	\$870.35	\$0	\$0	\$0
088902	GOLIAD ISD	\$11,549,545	\$466,039	\$922,750,147	0.8863	\$8,178,335	\$0	\$7,914,345	\$0	\$0	49.28	1,829,984	\$50.42	\$0	\$0	\$0
089903	NIXON-SMILEY CISD	\$10,944,060	\$372,201	\$1,135,535,168	0.9134	\$10,371,978	\$0	\$10,015,099	\$0	\$0	49.28	1,748,966	\$64.93	\$0	\$0	\$0
090905	GRANDVIEW-HOPKINS ISD	\$669,468	\$14,288	\$82,676,618	0.9134	\$755,168	\$99,988	\$747,596	(\$7,572)	\$92,416	49.28	104,650	\$79.00	\$0	\$0	\$0
091913	POTTSBORO ISD	\$11,863,802	\$527,920	\$1,068,235,641	0.8985	\$9,598,097	\$0	\$9,406,372	\$0	\$0	49.28	1,911,883	\$55.87	\$0	\$0	\$0
093901	ANDERSON-SHIRO CISD	\$8,752,775	\$332,927	\$811,344,789	0.8480	\$6,880,204	\$0	\$6,886,607	\$0	\$0	49.28	1,398,942	\$58.00	\$0	\$0	\$0
093904	NAVASOTA ISD	\$24,960,164	\$1,035,964	\$2,037,988,271	0.9134	\$18,614,985	\$0	\$17,127,585	\$0	\$0	49.28	3,935,748	\$51.78	\$0	\$0	\$0
093905	RICHARDS ISD	\$1,979,980	\$65,252	\$190,436,124	0.9039	\$1,721,352	\$0	\$1,566,212	\$0	\$0	49.28	316,724	\$60.13	\$0	\$0	\$0
098903	PRINGLE-MORSE CISD	\$1,312,954	\$41,245	\$127,572,842	0.9134	\$1,165,250	\$0	\$1,177,876	\$0	\$0	49.28	201,022	\$63.46	\$90,148	\$116,091	\$25,943
101908	DEER PARK ISD	\$95,085,739	\$4,622,323	\$10,972,666,344	0.8746	\$95,966,940	\$5,503,524	\$94,464,901	(\$1,502,039)	\$4,001,485	49.28	15,299,614	\$71.72	\$9,273,769	\$13,496,380	\$4,222,611
101912	HOUSTON OIA	\$1,623,044,165	\$71,389,177	\$203,841,953,152	0.9134	\$1,861,892,400	\$310,237,412	\$1,650,893,891	(\$210,998,509)	\$99,238,903	49.28	261,622,380	\$77.91	\$0	\$0	\$0
101916	LA PORTE ISD	\$52,699,020	\$2,583,577	\$11,533,495,033	0.8697	\$100,306,806	\$50,191,363	\$91,810,138	(\$8,496,668)	\$41,694,695	49.28	8,459,644	\$136.34	\$3,435,184	\$9,503,600	\$6,068,416
101920	SPRING BRANCH ISD	\$261,959,143	\$12,238,563	\$34,852,267,429	0.9134	\$318,340,611	\$68,620,061	\$299,316,144	(\$19,024,467)	\$49,595,564	49.28	42,264,121	\$82.46	\$1,249,666	\$2,091,136	\$841,470
101921	TOMBALL ISD	\$139,377,217	\$7,149,510	\$12,455,856,030	0.9051	\$112,737,953	\$0	\$112,897,484	\$0	\$0	49.28	22,367,549	\$55.69	\$0	\$0	\$0
102901	KARNACK ISD	\$1,580,024	\$51,662	\$217,954,318	0.9134	\$1,990,795	\$462,433	\$1,954,284	(\$36,511)	\$425,922	49.28	248,393	\$87.75	\$0	\$0	\$0
102906	ELYSIAN FIELDS ISD	\$8,765,245	\$321,293	\$703,300,973	0.8247	\$5,800,123	\$0	\$5,409,782	\$0	\$0	49.28	1,401,959	\$50.17	\$0	\$0	\$0
103901	CHANNING ISD	\$1,941,949	\$61,969	\$212,342,178	0.9134	\$1,939,533	\$59,553	\$1,786,256	(\$153,277)	\$0	49.28	304,623	\$69.71	\$0	\$0	\$0
104907	PAINT CREEK ISD	\$1,125,529	\$33,779	\$173,651,673	0.9134	\$1,586,134	\$494,384	\$1,438,464	(\$147,670)	\$346,714	49.28	179,889	\$96.53	\$0	\$0	\$0
105902	SAN MARCOS CISD	\$67,846,658	\$2,916,879	\$7,184,046,807	0.8572	\$61,581,649	\$0	\$59,116,169	\$0	\$0	49.28	10,830,798	\$66.33	\$0	\$0	\$0
105904	DRIPPING SPRINGS ISD	\$53,776,673	\$2,730,360	\$6,533,513,081	0.8449	\$55,201,652	\$4,155,339	\$52,366,292	(\$2,835,360)	\$1,319,979	49.28	6,006,046	\$75.92	\$2,345,306	\$3,613,033	\$1,267,727
105905	WIMBERLEY ISD	\$19,500,520	\$957,043	\$2,693,032,663	0.8703	\$22,306,074	\$3,759,597	\$21,069,737	(\$1,236,337)	\$2,523,260	49.28	3,136,330	\$81.64	\$94,377	\$156,345	\$61,968
106901	CANADIAN ISD	\$8,224,572	\$331,693	\$1,049,420,457	0.9134	\$9,585,406	\$1,929,527	\$9,510,623	(\$74,783)	\$1,617,744	49.28	1,316,846	\$79.69	\$0	\$0	\$0
107906	MALAKOFF ISD	\$12,954,723	\$514,120	\$1,709,091,088	0.9096	\$15,545,893	\$3,105,290	\$14,184,043	(\$1,361,850)	\$1,743,440	49.28	2,073,163	\$82.44	\$0	\$0	\$0
110907	SUNDOWN ISD	\$5,950,544	\$212,808	\$907,306,842	0.9134	\$8,287,357	\$2,909,621	\$8,274,255	(\$13,102)	\$2,896,519	49.28	902,152	\$100.57	\$0	\$0	\$0
111901	GRANBURY ISD	\$60,203,982	\$2,767,096	\$6,784,575,355	0.9134	\$61,970,311	\$4,533,425	\$61,928,993	(\$41,318)	\$4,492,107	49.28	9,606,458	\$70.63	\$0	\$0	\$0
114901	BIG SPRING ISD	\$30,989,402	\$1,358,482	\$3,083,965,736	0.9134	\$28,168,943	\$0	\$24,629,035	\$0	\$0	49.28	4,991,563	\$61.78	\$0	\$0	\$0
114904	FORSAN ISD	\$7,595,106	\$296,305	\$726,655,215	0.9134	\$6,637,269	\$0	\$6,480,199	\$0	\$0	49.28	1,217,239	\$59.70	\$0	\$0	\$0
115902	SIERRA BLANCA ISD	\$2,025,485	\$46,462	\$168,633,322	0.9134	\$1,540,352	\$0	\$1,600,694	\$0	\$0	49.28	327,672	\$51.47	\$0	\$0	\$0
117904	PLEMONS-STINNETT-PHILLIPS CIS	\$7,079,036	\$245,712	\$1,253,378,097	0.9035	\$11,324,271	\$4,490,947	\$11,067,743	(\$256,528)	\$4,234,419	49.28	1,139,500	\$109.99	\$489,106	\$1,091,692	\$602,586
118902	IRON COUNTY ISD	\$3,234,503	\$118,814	\$1,355,938,342	0.9134	\$12,385,141	\$9,269,452	\$12,259,238	(\$125,903)	\$9,143,549	49.28	519,447	\$261.03	\$0	\$0	\$0
120905	INDUSTRIAL ISD	\$9,731,034	\$402,974	\$1,136,838,152	0.9134	\$10,383,880	\$1,055,820	\$9,707,247	(\$676,633)	\$379,187	49.28	1,546,179	\$75.73	\$45,717	\$68,210	\$22,493
121902	BROOKLAND ISD	\$4,166,251	\$133,751	\$366,281,656	0.9134	\$3,345,617	\$0	\$2,611,801	\$0	\$0	49.28	669,649	\$50.00	\$0	\$0	\$0
122901	FT DAVIS ISD	\$2,239,966	\$71,544	\$208,092,593	0.9134	\$1,900,718	\$1,949,771	\$1,949,771	\$0	\$0	49.28	362,176	\$67.67	\$0	\$11,727	\$82,405
123907	PORT ARTHUR ISD	\$61,151,829	\$2,827,759	\$6,024,961,628	0.9134	\$55,032,000	\$0	\$51,551,052	\$0	\$0	49.28	9,850,735	\$61.16	\$4,092,295	\$5,079,043	\$986,748
123910	BEAUMONT ISD	\$131,722,866	\$6,056,603	\$12,511,060,672	0.9134	\$114,276,028	\$0	\$95,175,408	\$0	\$0	49.28	21,149,364	\$59.16	\$0	\$0	\$0
123913	SABINE PASS ISD	\$3,726,602	\$143,838	\$896,770,518	0.9134	\$8,191,102	\$4,608,338	\$8,136,688	(\$54,414)	\$4,553,924	49.28	599,540	\$149.58	\$0	\$0	\$0
128901	KARNES CITY ISD	\$10,722,419	\$481,330	\$5,391,405,805	0.9134	\$49,245,101	\$39,004,012	\$48,519,997	(\$725,104)	\$38,278,908	49.28	1,726,640	\$312.25	\$0	\$0	\$0
128902	KENEDY ISD	\$7,640,622	\$264,107	\$1,054,603,486	0.9134	\$9,632,748	\$2,256,233	\$9,421,323	(\$211,425)	\$2,044,808	49.28	1,235,250	\$85.38	\$0	\$0	\$0
128903	RUNGE ISD	\$2,607,803	\$81,125	\$326,046,294	0.9134	\$2,978,125	\$451,447	\$2,889,112	(\$89,013)	\$362,434	49.28	421,830	\$77.29	\$0	\$0	\$0
128904	FALLS CITY ISD	\$3,882,142	\$154,822	\$778,036,936	0.9134	\$7,106,608	\$3,379,288	\$6,994,793	(\$111,815)	\$3,267,473	49.28	622,927	\$124.90	\$0	\$0	\$0
130901	BOERNE ISD	\$74,921,755	\$3,668,567	\$8,175,653,896	0.8879	\$72,591,631	\$1,338,443	\$71,088,811	(\$1,502,820)	\$0	49.28	11,986,578	\$68.21	\$0	\$0	\$0
130902	COMFORT ISD	\$10,513,151	\$394,108	\$984,434,158	0.8947	\$8,807,732	\$0	\$8,474,821	\$0	\$0	49.28	1,680,966	\$58.56	\$0	\$0	\$0
131001	KENEDY COUNTY WIDE CSD	\$992,304	\$31,158	\$912,412,226	0.9134	\$8,333,973	\$7,372,827	\$8,367,292	\$0	\$7,372,827	49.28	161,181	\$566.08	\$0	\$0	\$0
132902	JAYTON-GIRARD ISD	\$2,339,961	\$64,829	\$440,935,299	0.9134	\$4,027,503	\$1,752,371	\$3,891,254	(\$136,249)	\$1,616,122	49.28	370,776	\$118.92	\$0	\$0	\$0
133901	HUNT ISD	\$1,973,639	\$67,792	\$503,839,896	0.8797	\$4,476,280	\$4,319,385	\$4,319,385	(\$113,895)	\$2,411,538	49.28	317,392	\$158.74	\$0	\$0	\$0
133903	KERRVILLE ISD	\$36,926,818	\$1,790,521	\$3,191,386,670	0.8650	\$27,605,512	\$0	\$26,764,442	\$0	\$0	49.28	5,941,801	\$53.71	\$0	\$0	\$0
133905	DIVIDE ISD	\$541,388	\$6,512	\$78,447,142	0.8170	\$640,913	\$106,037	\$628,353	(\$12,560)	\$93,477	49.28	98,264	\$79.83	\$0	\$0	\$0
134901	JUNCTION ISD	\$6,017,767	\$218,794	\$1,050,606,156	0.8392	\$8,816,687	\$3,017,714	\$4,974,272	(\$3,842,415)	\$0	49.28	966,927	\$108.65	\$0	\$0	\$0
135001	GUTHRIE CSD	\$1,598,131	\$44,774	\$166,222,323	0.9134	\$1,518,275	\$0	\$1,523,817	\$0	\$0	49.28	252,776	\$65.76	\$0	\$0	\$0
136901	BRACKETT ISD	\$5,685,680	\$190,657	\$661,898,914	0.8247	\$5,458,680	\$0	\$5,380,299	\$0	\$0	49.28	917,574	\$72.14	\$52,001	\$76,118	\$24,117
139905	CHISUM ISD	\$9,806,091	\$399,534	\$1,149,423,249	0.9134	\$10,498,832	\$1,092,275	\$9,883,706	(\$615,126)	\$477,149	49.					

170902	CONROE ISD	\$470,674,780	\$24,464,340	\$41,021,498,390	0.9025	\$370,219,023	\$0	\$368,262,744	\$0	\$0	49.28	75,193,198	\$54.55	\$0	\$0	\$0
170903	MONTGOMERY ISD	\$64,363,297	\$3,371,506	\$6,804,128,601	0.8923	\$60,713,240	\$0	\$60,803,205	\$0	\$0	49.28	10,259,346	\$66.32	\$0	\$0	\$0
174902	CUSHING ISD	\$5,670,498	\$199,189	\$526,386,029	0.9134	\$4,808,010	\$0	\$1,653,285	\$0	\$0	49.28	913,611	\$57.62	\$0	\$0	\$0
176901	BURKEVILLE ISD	\$2,681,770	\$95,531	\$256,622,829	0.9134	\$2,343,993	\$0	\$2,183,352	\$0	\$0	49.28	422,126	\$60.79	\$112,957	\$139,346	\$26,389
176903	DEVESVILLE ISD	\$5,641,815	\$189,949	\$734,263,875	0.8247	\$6,055,474	\$603,608	\$5,675,752	(\$379,722)	\$223,886	49.28	904,765	\$81.16	\$0	\$0	\$0
177903	BLACKWELL CISD	\$2,040,851	\$61,858	\$808,663,893	0.8779	\$7,099,259	\$5,120,266	\$6,991,358	(\$117,901)	\$5,002,365	49.28	320,350	\$252.43	\$0	\$0	\$0
177905	HIGHLAND ISD	\$2,244,022	\$78,828	\$3,150,666,668	0.8626	\$2,676,948	\$513,754	\$2,679,369	\$0	\$513,754	49.28	\$66,071	\$92,178	\$160,874	\$68,696	\$0
178908	PORT ARANSAS ISD	\$4,916,546	\$186,154	\$2,763,394,577	0.8921	\$24,862,243	\$19,921,951	\$23,611,310	(\$1,040,933)	\$18,881,015	49.28	794,869	\$347.65	\$0	\$0	\$0
178912	TULOSO-MIDWAY ISD	\$30,584,519	\$1,425,174	\$3,501,706,028	0.8921	\$31,238,719	\$2,079,374	\$28,693,557	(\$2,545,162)	\$0	49.28	4,942,179	\$70.85	\$1,305,431	\$1,876,914	\$571,483
180904	WILDORADO ISD	\$2,043,459	\$80,838	\$182,915,028	0.8717	\$1,594,470	\$0	\$1,865,017	\$0	\$0	49.28	344,692	\$53.07	\$0	\$0	\$0
181906	WEST ORANGE-COVE CISD	\$20,311,627	\$881,966	\$1,981,852,651	0.9134	\$18,102,242	\$0	\$17,035,065	\$0	\$0	49.28	3,265,537	\$60.69	\$883,482	\$1,088,037	\$204,555
182901	GORDON ISD	\$2,296,946	\$81,231	\$186,435,085	0.8933	\$1,665,425	\$0	\$1,604,254	\$0	\$0	49.28	369,319	\$50.48	\$0	\$0	\$0
182902	GRAFORD ISD	\$3,712,381	\$116,242	\$1,072,961,766	0.9134	\$9,800,433	\$6,204,294	\$9,314,763	(\$485,670)	\$5,718,624	49.28	587,247	\$182.71	\$0	\$0	\$0
182906	PALO PINTO ISD	\$1,020,705	\$32,589	\$579,617,269	0.9067	\$5,255,390	\$4,267,274	\$5,069,844	(\$185,546)	\$4,081,728	49.28	159,960	\$362.35	\$0	\$0	\$0
183902	CARTHAGE ISD	\$22,050,204	\$969,344	\$2,868,861,735	0.9134	\$26,204,183	\$5,123,323	\$28,381,224	\$0	\$5,123,323	49.28	3,507,530	\$81.79	\$0	\$0	\$0
184903	WEATHERFORD ISD	\$63,055,378	\$3,019,972	\$5,254,584,254	0.9099	\$47,811,462	\$0	\$47,075,777	\$0	\$0	49.28	10,120,169	\$51.92	\$2,862,664	\$3,016,131	\$153,467
184907	ALEDO ISD	\$48,816,973	\$2,588,982	\$4,289,783,048	0.9134	\$39,182,878	\$0	\$38,401,549	\$0	\$0	49.28	7,837,059	\$54.74	\$2,205,261	\$2,449,466	\$244,205
184911	GARNER ISD	\$2,464,508	\$81,176	\$215,297,767	0.8887	\$1,913,351	\$0	\$1,734,061	\$0	\$0	49.28	393,580	\$54.70	\$0	\$0	\$0
186901	BUENA VISTA ISD	\$2,118,329	\$76,101	\$834,940,164	0.8952	\$7,474,384	\$5,120,266	\$7,140,641	(\$333,743)	\$5,098,413	49.28	336,991	\$246.30	\$0	\$0	\$0
186902	FORT STOCKTON ISD	\$19,862,283	\$943,143	\$3,008,644,555	0.8517	\$25,624,626	\$8,805,486	\$20,474,656	(\$5,149,970)	\$1,655,516	49.28	3,162,543	\$55.13	\$0	\$0	\$0
186903	IRAN-SHEFFIELD ISD	\$3,591,256	\$123,095	\$1,044,994,516	0.9134	\$9,544,980	\$8,078,819	\$9,351,789	(\$193,211)	\$5,883,608	49.28	570,314	\$183.23	\$0	\$0	\$0
188903	HIGHLAND PARK ISD	\$8,849,095	\$325,141	\$1,354,164,169	0.9134	\$12,368,936	\$3,844,962	\$13,824,751	\$0	\$3,844,962	49.28	1,425,005	\$95.03	\$0	\$0	\$0
188904	BUSHLAND ISD	\$12,035,713	\$553,639	\$1,429,356,600	0.9134	\$13,055,743	\$1,573,669	\$13,403,460	\$0	\$1,573,669	49.28	1,928,496	\$74.12	\$0	\$0	\$0
189901	MARFA ISD	\$3,465,334	\$106,717	\$480,374,449	0.8612	\$4,136,985	\$778,368	\$3,797,132	(\$339,853)	\$438,515	49.28	560,605	\$85.69	\$0	\$0	\$0
192901	REAGAN COUNTY ISD	\$8,278,733	\$304,113	\$4,703,399,504	0.9134	\$42,960,851	\$34,986,231	\$44,138,528	\$0	\$34,986,231	49.28	1,338,918	\$351.28	\$306,816	\$2,187,081	\$1,880,265
193902	LEAKEY ISD	\$3,296,367	\$100,115	\$493,960,049	0.9134	\$4,511,831	\$1,315,579	\$3,958,737	(\$553,094)	\$762,485	49.28	526,624	\$93.80	\$0	\$0	\$0
195901	PECOS-BARSTOW-TOYAH ISD	\$22,823,958	\$980,614	\$15,189,408,309	0.9134	\$138,740,055	\$116,896,711	\$134,597,910	(\$4,142,145)	\$112,754,566	49.28	3,682,975	\$412.42	\$0	\$0	\$0
195902	BALMORHEA ISD	\$1,892,728	\$56,428	\$489,214,689	0.9134	\$4,468,487	\$2,632,187	\$4,995,368	\$0	\$2,632,187	49.28	305,462	\$160.16	\$0	\$0	\$0
196901	AUSTWELL-TIVOLI ISD	\$1,784,797	\$51,887	\$216,620,850	0.9134	\$1,978,615	\$245,705	\$1,931,577	(\$47,038)	\$198,667	49.28	286,236	\$75.68	\$80,261	\$123,257	\$42,996
197902	MIAMI ISD	\$2,048,229	\$73,961	\$346,051,844	0.9134	\$3,160,838	\$1,186,570	\$3,012,733	(\$148,105)	\$1,038,465	49.28	321,257	\$107.72	\$0	\$0	\$0
198903	FRANKLIN ISD	\$10,700,751	\$457,547	\$1,756,350,594	0.9134	\$16,042,506	\$5,799,302	\$15,075,826	(\$966,680)	\$4,832,622	49.28	1,715,116	\$102.40	\$0	\$0	\$0
198904	ROCKWALL ISD	\$126,281,373	\$6,437,832	\$11,396,977,638	0.8901	\$101,444,928	\$0	\$98,196,741	\$0	\$0	49.28	20,167,139	\$156.51	\$0	\$0	\$0
203902	BROADWOOD ISD	\$4,437,670	\$124,399	\$646,053,007	0.9134	\$2,901,048	\$1,592,777	\$5,475,017	(\$426,031)	\$1,166,746	49.28	699,907	\$92.31	\$41,390	\$77,626	\$36,136
204901	COLDSPRING-OAKHURST CISD	\$14,007,722	\$556,271	\$1,511,869,881	0.8785	\$13,281,777	\$0	\$13,117,167	\$0	\$0	49.28	2,202,497	\$88.64	\$0	\$0	\$0
205903	INGLESIDE ISD	\$17,638,196	\$772,442	\$2,444,579,664	0.9128	\$22,314,123	\$5,448,369	\$21,800,399	(\$513,814)	\$4,934,555	49.28	2,848,974	\$85.81	\$0	\$0	\$0
208901	HERMLEIGH ISD	\$2,328,357	\$93,419	\$280,521,168	0.9134	\$2,562,280	\$327,342	\$1,880,155	(\$682,125)	\$0	49.28	373,953	\$75.02	\$0	\$0	\$0
208902	SNYDER ISD	\$21,476,435	\$972,147	\$2,396,891,705	0.9134	\$21,893,209	\$1,388,921	\$17,320,554	(\$4,572,655)	\$0	49.28	3,460,357	\$69.27	\$0	\$0	\$0
211901	TEXHOMA ISD	\$1,099,194	\$33,692	\$904,668,500	0.9134	\$904,668	\$0	\$745,810	\$0	\$0	49.28	175,070	\$56.57	\$0	\$0	\$0
213901	GLEN ROSE ISD	\$16,202,802	\$734,315	\$3,155,886,937	0.8247	\$26,026,600	\$10,558,113	\$20,973,427	(\$5,053,173)	\$5,504,940	49.28	2,600,136	\$121.37	\$0	\$0	\$0
216901	STERLING CITY ISD	\$3,952,302	\$127,473	\$813,531,054	0.9134	\$7,430,793	\$3,605,964	\$6,002,764	(\$1,428,029)	\$2,177,935	49.28	641,597	\$126.80	\$0	\$0	\$0
218901	SONORA ISD	\$7,100,608	\$260,509	\$1,955,468,702	0.8771	\$17,151,416	\$10,311,317	\$5,678,220	(\$11,473,196)	\$0	49.28	1,141,280	\$171.34	\$0	\$0	\$0
220906	GRAPEVINE-COLLEYSVILLE ISD	\$100,761,866	\$5,267,214	\$17,098,784,163	0.9134	\$156,180,295	\$60,685,643	\$149,455,760	(\$6,724,535)	\$53,961,108	49.28	16,230,857	\$105.35	\$0	\$0	\$0
220907	KELLER ISD	\$259,927,314	\$13,034,480	\$20,698,051,384	0.9134	\$189,056,001	\$0	\$195,334,173	\$0	\$0	49.28	41,777,938	\$49.54	\$12,394,077	\$12,460,227	\$66,150
220916	HURST-EULESS-BEDFORD ISD	\$182,046,709	\$8,063,154	\$16,512,988,146	0.9124	\$150,664,504	\$0	\$143,661,905	\$0	\$0	49.28	29,448,253	\$56.07	\$0	\$0	\$0
220919	CARROLL ISD	\$54,784,893	\$3,182,349	\$3,442,499,223	0.9134	\$66,247,788	\$34,645,254	\$87,659,182	\$0	\$34,645,254	49.28	8,880,315	\$106.23	\$0	\$0	\$0
221905	TRENT ISD	\$1,837,904	\$45,206	\$219,241,731	0.9134	\$2,002,554	\$209,856	\$1,904,784	(\$97,770)	\$112,086	49.28	295,886	\$74.10	\$80,926	\$121,679	\$40,753
222901	TERRILL COUNTY ISD	\$1,799,584	\$44,245	\$192,142,249	0.9134	\$1,755,027	\$0	\$1,746,672	\$0	\$0	49.28	292,061	\$65.79	\$0	\$0	\$0
227901	AUSTIN ISD	\$584,639,943	\$27,165,556	\$144,821,715,651	0.9107	\$1,318,891,364	\$761,416,977	\$1,224,657,848	(\$94,233,516)	\$667,183,461	49.28	93,871,554	\$154.28	\$0	\$0	\$0
227904	FLUGERVILLE ISD	\$206,246,473	\$9,531,988	\$17,441,778,417	0.9023	\$157,377,167	\$0	\$154,118,339	\$0	\$0	49.28	33,201,456	\$52.53	\$0	\$0	\$0
227907	MANOR ISD	\$76,485,132	\$3,368,499	\$6,157,899,543	0.8927	\$54,971,569	\$0	\$50,224,439	\$0	\$0	49.28	12,201,273	\$50.47	\$0	\$0	\$0
229909	EANES ISD	\$55,736,222	\$3,080,449	\$17,140,217,203	0.9134	\$156,558,744	\$103,902,971	\$151,678,593	(\$4,880,151)	\$99,022,820	49.28	8,979,626	\$190.88	\$0	\$0	\$0
227910	DEL VALLE ISD	\$92,871,124	\$3,849,609	\$8,254,502,303	0.8770	\$72,391,985	\$0	\$70,033,038	\$0	\$0	49.28	14,775,263	\$55.87	\$0	\$0	\$0
227912	LAGO VISTA ISD	\$13,187,739	\$617,325	\$2,107,723,117	0.8836	\$18,623,841	\$6,053,427	\$17,466,939	(\$1,156,902)	\$4,896,525	49.28	2,120,559	\$99.39	\$0	\$0	\$0
227913	LAKE TRAVIS ISD	\$79,299,229	\$4,167,494	\$14,931,037,886	0.9134	\$136,380,100	\$61,248,365	\$122,123,704	(\$14,256,396)	\$46,991,969	49.28	12,685,483	\$117.70	\$0	\$0	\$0
231901	MCCAMEY ISD	\$5,568,133	\$170,937	\$8,906,708	0.8803	\$8,906,708	\$3,509,612	\$8,891,501	(\$15,207)	\$3,494,305	49.28	903,738	\$111.96	\$0	\$0	\$0
231902	RANKIN ISD	\$3,162,056	\$105,584	\$6,019,022,046	0.8247	\$49,638,875	\$46,582,403	\$48,493,289	(\$145,486)	\$46,436,917	49.28	903,302	\$1,195.91	\$0	\$0	\$0
232902	SABINAL ISD	\$4,461,384	\$154,601	\$423,578,848	0.9134	\$3,868,978	\$0	\$3,606,230	\$0	\$0	49.28	717,698	\$52.02	\$0	\$0	\$0
232904	UTOPIA ISD	\$2,338,687	\$73,511	\$223,040,502	0.9134	\$2,037,252	\$0	\$2,079,296	\$0	\$0	49.28	372,348	\$59.90	\$0	\$0	\$0
233903	COMSTOCK ISD	\$2,343,019	\$88,519	\$341,584,644	0.8247	\$2,817,049	\$562,549	\$2,654,597	(\$162,452)	\$400,097	49.28	371,140	\$92.04	\$94,924	\$177,282	\$82,358
235904	NURSERY ISD	\$1,463,983	\$51,440	\$283,659,216	0.8983	\$2,548,111	\$1,135,568	\$2,434,689	(\$113,422)	\$1,002,146	49.28	235,563	\$120.42	\$0	\$0	\$0
238902	MONAHANS-WICKETT-PYOTE ISD	\$18,363,975	\$779,124	\$3,594,967,363	0.8823	\$31,718,397	\$14,133,546	\$28,816,648	(\$2,901,749)	\$11,231,797	49.28	2,965,599	\$121.22	\$0	\$0	\$0
238904	GRANDFALLS-ROYALTY ISD	\$1,822,133	\$58,698	\$182,117,853	0.9134	\$1,663,464	\$0	\$1,635,724	\$0	\$0	49.28	292,950	\$62.17	\$0	\$0	\$0
239901	BRENHAM ISD	\$39,897,801	\$1,848,942	\$3,												

211902 STRATFORD ISD	\$5,762,960	\$213,975	\$496,049,712	0.9134	\$4,530,918	\$0	\$3,767,730	\$0	\$0	49.28	922.254	\$53.79	\$220,426	\$240,584	\$20,158
237905 ROYAL ISD	\$22,063,229	\$921,425	\$1,796,135,683	0.8247	\$14,812,731	\$0	\$14,324,261	\$0	\$0	49.28	3,546.778	\$50.64	\$985,789	\$1,013,021	\$27,232
245904 SAN PERLITA ISD	\$2,765,911	\$85,662	\$297,587,748	0.9134	\$2,718,166	\$37,917	\$984,817	(\$1,733,349)	\$0	49.28	445.050	\$66.87	\$14,694	\$19,938	\$5,244