2024 SUMMARY OF FINANCE

DATA DICTIONARY for DATA DOWNLOAD for RUN ID 42602

Variable Listing

Summary Of Finance Variable Listing	Label From Summary Of Finance (SOF)/Description
ABA	Adjusted Basic Allotment
ACTUAL_FROZEN_LEVY	Frozen Property Tax Levy After 884 Senate Bill 2
ADA_ADJ_TOT_REFINED	Adjusted Total Refined ADA
ADA_REG_PGM	Internal calculation - Regular Program ADA (Ref ADA - Spec Ed FTEs - CT FTEs)
ADA_REG_PGM_ACTUAL	Regular Program ADA (Ref ADA - Spec Ed FTEs - CT FTEs)
ADA_SAFETY_ALLOT	Per ADA portion of School Safety Allotment 48.115
ADA_TOT_REFINED	Refined Average Daily Attendance (ADA)
ADJ_ALLOT	Adjusted Allotment
APPLY_ASATR_TO_COO_FLAG	Not displayed on report - Internal flag to indicate if the district elected to apply Additional State Aid for Tax Reduction (ASATR) towards the cost recapture optional, which is currently referred to as excess local revenue
ASA_OERIM_48_308	Additional State Aid for Open Education Resource Instructional Materials
ASA_SAIM_48_307	Additional State Aid for State Approved Instructional Materials
ASA_TC_48_283	Additional State Aid for Certain Districts Impacted by Compression (TEC 48.283)
ASAHE	Additional State Aid for Homestead Exemption (TEC 48.2543)
ASAHE_065	Additional State Aid for Adjustment of Limitation on Tax Increases on Homestead of Elderly or Disabled (TEC 48.2542)
ASAHE_46_071_ADJ	Additional State Aid for Homestead Exemption (ASAHE) for Facilities
ASATR_DIFF	In 2011, the Legislature also repealed ASATR effective September 1, 2017
ASF_ADA	Prior Year Adjusted Total Refined ADA, frozen at the end of that year (appeals will not affect this number).
ASF_ALLOT	Available School Fund allotment for this district using the current ASF rate
ASF_RATE	Available School Fund Rate
ASF_YTD_PAYMENTS	ASF Payments to Date
AVG_IS_RATE_CHART_CAP	2023-2024 Refined Average Daily Attendance
BIL_ADA	PEIMS TEA calculation of the refined average daily attendance of students in this grouping who were present and eligible participants in the state-approved standard or alternative Bilingual or ESL program and limited English proficient.
BIL_ADA_TOT_REFINED	PEIMS TEA calculation of the refined average daily attendance of students in this grouping who were present and eligible participants in the state-approved standard or alternative Bilingual or ESL program and limited English proficient adjusted for Pre-Kindergarten Full-Day and Half-Day attendance.
BIL_ALLOT	25-Bilingual Education Allotment 48.105 (spend 55% of amount)
BIL_BLOCK_GRANT	Bilingual/ESL Block Grant
BIL_LEP_DUAL_ADA	ADA/FTE/Enrollment/Count for Bilingual LEP Dual Language One-Way or Two-Way Allotment
BIL_LEP_DUAL_ALLOT	Bilingual LEP Dual Language One-Way or Two-Way Allotment
BIL_LEP_DUAL_PREK_FDAY_ADA	Not displayed on report - House Bill 3 provides for full day Pre-K for all eligible 4 year-old children. Pre-K still only receives a half-day average daily attendance for Foundation School Program funding. However, House Bill 3 enacted the Early Education Allotment which provides weighted funding for each student at the district in Kindergarten through third grade that also qualifies for the compensatory education or bilingual allotment. ADA/FTE/Enrollment/Count for Bilingual LEP Dual Language One-Way or Two-Way Allotment for full day Pre-K
BIL_LEP_DUAL_PREK_HDAY_ADA	Not displayed on report - House Bill 3 provides for full day Pre-K for all eligible 4 year-old children. Pre-K still only receives a half-day average daily attendance for Foundation School Program funding. However, House Bill 3 enacted the Early Education Allotment which provides weighted funding for each student at the district in Kindergarten through third grade that also qualifies for the compensatory education or bilingual allotment. ADA/FTE/Enrollment/Count for Bilingual LEP Dual Language One-Way or Two-Way Allotment for half-day Pre-K
BIL_NONLEP_DUAL_ADA	ADA/FTE/Enrollment/Count for Bilingual Non LEP Dual Language Two-Way Allotment
BIL_NONLEP_DUAL_ALLOT	Bilingual Non LEP Dual Language Two-Way Allotment
BIL_NONLEP_DUAL_PREK_FDAY_ADA	Not displayed on report - House Bill 3 provides for full day Pre-K for all eligible 4 year-old children. Pre-K still only receives a half-day average daily attendance for Foundation School Program funding. However, House Bill 3 enacted the Early Education Allotment which provides weighted funding for each student at the district in Kindergarten through third grade that also qualifies for the compensatory education or bilingual allotment. ADA/FTE/Enrollment/Count for Bilingual Non LEP Dual Language Two-Way Allotment for full day Pre-K
BIL_NONLEP_DUAL_PREK_HDAY_ADA	Not displayed on report - House Bill 3 provides for full day Pre-K for all eligible 4 year-old children. Pre-K still only receives a half-day average daily attendance for Foundation School Program funding. However, House Bill 3 enacted the Early Education Allotment which provides weighted funding for each student at the district in Kindergarten through third grade that also qualifies for the compensatory education or bilingual allotment. ADA/FTE/Enrollment/Count for Bilingual Non LEP Dual Language Two-Way Allotment for half-day Pre-K
BIL_PREK_FULLDAY_ADA	Bilingual/ESL ADA of Pre-K students, counting as full days (only a half-day is funded by the State).
BIL_PREK_HALFDAY_ADA	Bilingual/ESL ADA of Pre-K students, at the half-day rate that is funded by the Pre-K grant.
BIL_SETASIDE_P2	Bilingual/ESL set aside
BIL_TOT_ADA	ADA/FTE/Enrollment/Count for 25-Bilingual Education Allotment 48.105 (spend 55% of amount)
BILINGUAL_ADA	ADA/FTE/Enrollment/Count for Bilingual LEP Allotment
BILINGUAL_ALLOT	Bilingual LEP Allotment

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Variable Listing

Summary Of Finance Variable Listing	Label From Summary Of Finance (SOF)/Description
CALC_FORM_CD	Internal calculation - Indicating run type such as District Payment Estimates (DPE), Legislative Planning Estimates (LPE)
CAMPUS_CNT	ADA/FTE/Enrollment/Count of eligible campuses for School Safety Allotment 48.115
CAMPUS_SAFETY_ALLOT	Per Campus portion of School Safety Allotment 48.115
CCMR_ECODIS_ALLOT	CCMR Allotment Educationally Disadvantaged Graduates
CCMR_ECODIS_ENROLL	CCMR Outcomes Bonuses are paid annually for the accomplishments of graduates above a certain percentage threshold. The purpose of the threshold concept is to ensure equity amongst the three groups measured: economically disadvantaged; non-economically disadvantaged; and students served in special education programs
CCMR_NONECODIS_ALLOT	CCMR Allotment Not Educationally Disadvantaged Graduates
CCMR_NONECODIS_ENROLL	CCMR Outcomes Bonuses are paid annually for the accomplishments of graduates above a certain percentage threshold. The purpose of the threshold concept is to ensure equity amongst the three groups measured: economically disadvantaged; non-economically disadvantaged; and students served in special education programs
CCMR_OUTCOMES_ALLOT	CCMR Outcomes Bonus
CCMR_OUTCOMES_ENROLL	CCMR Outcomes Bonuses are paid annually for the accomplishments of graduates above a certain percentage threshold. The purpose of the threshold concept is to ensure equity amongst the total of three groups measured: economically disadvantaged; non-economically disadvantaged; and students served in special education programs
CCMR_SPED_ALLOT	CCMR Allotment Special Education Graduates
CCMR_SPED_ENROLL	CCMR Outcomes Bonuses are paid annually for the accomplishments of graduates above a certain percentage threshold. The purpose of the threshold concept is to ensure equity amongst the three groups measured: economically disadvantaged; non-economically disadvantaged; and students served in special education programs
CERT_EXAM_REIMB	Certification Examination Reimbursement 48.156
CH313_TAX_CREDIT	A school district is entitled to state aid in an amount equal to the amount of all tax credits applied against ad valorem taxes of the school district in each year that tax credits were applied, pursuant to the Texas Tax Code, Chapter 313, also known as the Texas Economic Development Act
CH41_FLAG	Not displayed on report - Internal flag used to identify districts having excess local revenue, as determined under TEC, §48.257. * HB 3 changed Chapter 41 to Chapter 49 and Chapter 42 to Chapter 48.
CH41_WADA_SOLD	The total number of WADA sold by a Chapter 42, former reference, District * HB 3 changed Chapter 41 to Chapter 49 and Chapter 42 to Chapter 48.
CHART_FACIL_ELIG_FLAG	Not displayed on report - Internal flag used in accordance with the TEC, §12.106(d) indicating eligible charter schools entitled to an allotment per ADA based on the state average interest and sinking (I&S) tax rate imposed by school districts.
COLLEGE_PREP_REIMB	College Preparation Assessment Reimbursement 48.155
CPTD_PROPERTY_VALUE	T8 minus 50% of the loss to the local optional percentage homestead exemption
CREDRECAP	Chapter 48 Funding Credit Against Recapture * HB 3 changed Chapter 41 to Chapter 49 and Chapter 42 to Chapter 48.
DISTRICT_BA	District Basic Allotment * TR / MCR
DISTRICT_FINANCE_TYPE_CD	Internal calculation - Based on district type
DISTRICT_FSP_TYPE	Not displayed on report - Internal calculation for determining the LEA's Foundation Status
DISTRICT_ID	District ID
DISTRICT_NAME	Identifies the name of a school district as registered with the Texas Education Agency.
DISTRICT_TYPE_CD	Coded value for the type of school district.
DPV_DIFF	Current Year State Certified Property Value Difference Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report
DPV_DIFF_065	Current Year State Certified Property Value Difference Additional State Aid for Adjustment of Limitation on Tax Increases on Homestead of Elderly or Disabled (TEC 48.2542) Detail Report
DPV_DIFF_40K	Current Year State Certified Property Value Difference Prior Law Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report
DRATE3	Copper penny tax rate
DROPOUT_ADA	ADA/FTE/Enrollment/Count for Dropout Recovery and Residential Placement Facility Allotment 48.153
DROPOUT_ALLOT	Dropout Recovery and Residential Placement Facility Allotment 48.153
DROPOUT_RES_ADA	ADA/FTE/Enrollment/Count for Dropout Recovery and Residential Placement Facility Allotment 48.153
DROPOUT_RES_ALLOT	Dropout Recovery and Residential Placement Facility Allotment 48.153
DYSLEXIA_ALLOT	37-Dyslexia Allotment 48.103 (spend 100% of amount)
DYSLEXIA_ALLOT_NONSPED	Dyslexia Allotment - Non-Special Education (PIC 37)
DYSLEXIA_ALLOT_SPED	Dyslexia Allotment - Special Education (PIC 43)
DYSLEXIA_ENROLL	Dyslexia Enrollment
DYSLEXIA_ENROLL_NONSPED	ADA/FTE/Enrollment/Count for DYSLEXIA_ALLOT_NONSPED
DYSLEXIA_ENROLL_SPED	ADA/FTE/Enrollment/Count for DYSLEXIA_ALLOT_SPED
EARLY_CREDIT_FLAG	Internal flag - If district's Chapter 41,previous reference, application qualifies for an (Option 3) early agreement credit.
EARLY_ED_ADA	ADA/FTE/Enrollment/Count for 36-Early Education Allotment 48.108 (spend 100% of amount)
EARLY_ED_ALLOT	36-Early Education Allotment 48.108 (spend 100% of amount)
EARLY_GRAD_ALLOT	Not displayed on report - Early Graduation Transfer
EARLY_GRAD_COUNT	Early Graduation Student Count
ECH_FULLTIME_FTE	Payment FTEs for Early Childhood Full-time
ESTIMATE_TYPE_CD	Code value for an estimate type (originally "LPE" or "DPE")
EWTG	Equalized Wealth Transition Grant (TEC 48.278)
FACIL_ALLOT_CHART	Charter School Facilities Funding (12.106(d))
FAST_GROWTH_ALLOT	Fast growth allotment 48.111
FAST_GROWTH_TIER	Fast Growth Tier
FGA_ALLOT_2020	Not displayed on report - 2019-2020 Fast Growth Allotment
FGA_ALLOT_ADJ	Not displayed on report - Adjusted fast growth allotment to meet statewide spending limit.
FGA_ALLOT_UNADJ	Unadjusted Fast Growth Allotment (District Basic Allotment * Fast Growth Weight * Growth over 250)
FGA_HH_ALLOT_ADJ	Not displayed on report - Adjusted Fast Growth Allotment's Hold Harmless amount to meet statewide spending limit of $40 million
FGA_HH_ALLOT_UNADJ	Not displayed on report - Unadjusted Fast Growth Allotment's Hold Harmless amount to meet statewide spending limit of $40 million. Hold Harmless allotment (if line 8 > line 7 then allotment = line 8 - line 7
FINCOST	Not displayed on report - Previously used in Prior Law calculation to determine final cost of recapture, reference at the time of calculation, with WADA credits and homestead exemptions

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Variable Listing

Summary Of Finance Variable Listing	Label From Summary Of Finance (SOF)/Description
FINCOST_ADJ_BEFORE_SB2	Tier One Recapture (Before Additional Tax Compression)
FINL3	Not displayed on report - Previously used in Prior Law calculation to determine final cost of recapture, reference at the time of calculation.
FLAG_300SQMI	Not displayed on report - Internal flag indicating if the district geographically contains 300 or more square miles.
FLAG_30MI	Not displayed on report - Internal flag indicating the distance to the nearest high school (not in the district) is greater than or equal to 30 miles.
FLAG_FAST_GROWTH	Not displayed on report - Internal flag used to identify districts that meet the fast growth allotment's criterion as established by HB 3 in the TEC, §48.111, recognizes the additional challenges and costs to districts experiencing rapid enrollment growth.
FLX_ADA_TOT_REFINED	Total Refined ADA (current year), for approved flexible attendance (OFSDP) and High School Equivalency Program (HSEP)
FLX_BIL_ADA	PEIMS TEA calculation of the refined average daily attendance of students in this grouping who were present and eligible participants in the state-approved standard or alternative Bilingual or ESL program and limited English proficient, for approved flexible attendance Optional Flexible School Day Program (OFSDP) and High School Equivalency Program (HSEP)
FLX_BIL_ADA_TOT_REFINED	PEIMS TEA calculation of the refined average daily attendance of students in this grouping who were present and eligible participants in the state-approved standard or alternative Bilingual or ESL program and limited English proficient adjusted for Pre-Kindergarten Full-Day and Half-Day attendance, for approved flexible attendance Optional Flexible School Day Program (OFSDP) and High School Equivalency Program (HSEP)
FLX_ESY_ADA_TOT_REFINED	PEIMS TEA calculation of the refined average daily attendance of students in this grouping who were present and eligible participants in the state-approved standard or alternative Bilingual or ESL program and limited English proficient adjusted for Pre-Kindergarten Full-Day and Half-Day attendance, for approved flexible attendance Optional Flexible School Day Program (OFSDP) and High School Equivalency Program (HSEP)
FLX_ESY_BIL_ADA	PEIMS TEA calculation of the refined average daily attendance of students in this grouping who were present and eligible participants in the state-approved standard or alternative Bilingual or ESL program and limited English proficient, for approved flexible attendance Optional Flexible School Day Program (OFSDP) and High School Equivalency Program (HSEP)
FLX_ESY_BIL_ADA_TOT_REFINED	PEIMS TEA calculation of the refined average daily attendance of students in this grouping who were present and eligible participants in the state-approved standard or alternative Bilingual or ESL program and limited English proficient adjusted for Pre-Kindergarten Full-Day and Half-Day attendance, for approved flexible attendance Optional Flexible School Day Program (OFSDP) and High School Equivalency Program (HSEP)
FLX_ESY_HOMEBOUND_FTE	Payment FTEs for Homebound, for approved flexible attendance (OFSDP) and High School Equivalency Program (HSEP)
FLX_ESY_HOSPITAL_FTE	Payment FTEs for Hospital Class, for approved flexible attendance (OFSDP) and High School Equivalency Program (HSEP)
FLX_ESY_MAINSTREAM_ADA	Mainstream ADA, for approved flexible attendance (OFSDP) and High School Equivalency Program (HSEP)
FLX_ESY_OFF_CAMP_FTE	Payment FTEs for Off Home Campus, for approved flexible attendance (OFSDP) and High School Equivalency Program (HSEP)
FLX_ESY_PRS_FTE	Pregnant FTE number, loaded from PEIMS data, for approved flexible attendance (OFSDP) and High School Equivalency Program (HSEP)
FLX_ESY_RES_CT_FTE	Payment FTE for Residential Care/Treatment, for approved flexible attendance (OFSDP) and High School Equivalency Program (HSEP)
FLX_ESY_RESOURCE_FTE	Payment FTEs for Resource Room, for approved flexible attendance and High School Equivalency Program (HSEP)
FLX_ESY_SELF_CONT_SV_FTE	For approved flexible attendance (OFSDP) and High School Equivalency Program (HSEP), Contains payment FTEs for "Self-Contained Severe" instructional setting.
FLX_ESY_SELF_CONTAIN_FTE	For approved flexible attendance (OFSDP) and High School Equivalency Program (HSEP), Contains payment FTEs for "Self-Contained" instructional setting, for regular (non-charter) districts only.
FLX_ESY_SPEECH_FTE	Payment FTEs for Speech Therapy, for approved flexible attendance (OFSDP) and High School Equivalency Program (HSEP)
FLX_ESY_ST_SCHOOL_FTE	State Schools FTEs, for approved flexible attendance (OFSDP) and High School Equivalency Program (HSEP)
FLX_ESY_VAC_FTE	Payment FTEs for Vocational Adjustment Class, for approved flexible attendance (OFSDP) and High School Equivalency Program (HSEP)
FLX_ESY_VOCED_FTE	Student FTEs in the Career & Technology program approved flexible attendance (OFSDP) and High School Equivalency Program (HSEP)
FLX_HOMEBOUND_FTE	Payment FTEs for Homebound, for approved flexible attendance (OFSDP) and High School Equivalency Program (HSEP)
FLX_HOSPITAL_FTE	Payment FTEs for Hospital Class, for approved flexible attendance (OFSDP) and High School Equivalency Program (HSEP)
FLX_MAINSTREAM_ADA	Mainstream ADA, approved for flexible attendance (OFSDP) and High School Equivalency Program (HSEP)
FLX_OFF_CAMP_FTE	Payment FTEs for Off Home Campus, for approved flexible attendance (OFSDP) and High School Equivalency Program (HSEP)
FLX_PRS_FTE	Pregnant FTE number, loaded from PEIMS data, for approved flexible attendance (OFSDP) and High School Equivalency Program (HSEP)
FLX_RES_CT_FTE	Payment FTE for Residential Care/Treatment, for approved flexible attendance (OFSDP) and High School Equivalency Program (HSEP)
FLX_RESOURCE_FTE	Payment FTEs for Resource Room, for approved flexible attendance (OFSDP) and High School Equivalency Program (HSEP)
FLX_SELF_CONT_SV_FTE	For approved flexible attendance and High School Equivalency Program (HSEP), Contains payment FTEs for "Self-Contained Severe" instructional setting.
FLX_SELF_CONTAIN_FTE	For approved flexible attendance and High School Equivalency Program (HSEP), Contains payment FTEs for "Self-Contained" instructional setting, for regular (non-charter) districts only.
FLX_SPEECH_FTE	Payment FTEs for Speech Therapy, for approved flexible attendance (OFSDP) and High School Equivalency Program (HSEP)
FLX_ST_SCHOOL_FTE	State Schools FTEs, for approved flexible attendance (OFSDP) and High School Equivalency Program (HSEP)
FLX_VAC_FTE	Payment FTEs for Vocational Adjustment Class, for approved flexible attendance (OFSDP) and High School Equivalency Program (HSEP)
FLX_VOCED_FTE	Student FTEs in the Career & Technology program for approved flexible attendance (OFSDP) and High School Equivalency Program (HSEP)
FORM_TRANS_GRANT	Formula Transition Grant (TEC 48.277)

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DATA DICTIONARY for DATA DOWNLOAD for RUN ID 42602

Variable Listing

Summary Of Finance Variable Listing	Label From Summary Of Finance (SOF)/Description
FROZEN_LEVY_BEFORE_SB2	Frozen Property Tax Levy Before 884 Senate Bill 2
FROZEN_LEVY_DIFF_065	Frozen Levy Difference for 65 and Older With Homestead Exemption
FSF_ALLOT_ADJ	Total FSP Operations Funding
FSF_ALLOT_BEFORE_ASAHE	State Aid (line 7 + line 8 + line 9)
FSF_ALLOT_TOT	Total Foundation allotment
FSP_OPS_WITH_IMTF	Total FSP Operations Funding with IMTF Allotment
FSP_TOT_RECEIPTS	Foundation School Program Total Receipts
FT_STAFF_CNT	Number of full-time staff (not salaried) reported so far this year.
FTG_UNADJ	Unadjusted Formula Transition Grant (If new law revenue < prior law revenue then grant = formula transition target revenue - new law revenue)
GROWTH_OVER_250	District 6-year enrollment growth over 250 to determine district eligibility for allotment
GT_ALLOT	Gifted & Talent Adjusted allotment to meet statewide spending limit of $100 million
GT_ALLOT_ADJ	Gifted & Talent Allotment adjusted for enrollment cap
GT_ALLOT_UNADJ	Gifted & Talent Allotment un- adjusted for enrollment cap
GT_BLOCK_GRANT	21-Gifted & Talented Adjusted Allotment 48.109 (spend 100% of amount)
GT_ENROLL	ADA/FTE/Enrollment/Count for 21-Gifted & Talented Adjusted Allotment 48.109 (spend 100% of amount)
GT_SETASIDE_P2	Gifted & Talented performance standards and MATHCOUNTS Set-Aside
GYA_COST	Not displayed on report - Internal calculation for Tier I FSP cost adjusted for calculation of WADA
HIGH_SCHOOL_ADA	High School ADA
HIGHEST_GRADE	The highest grade taught in this school district.
I_S_RATE	2023 (current tax year) I&S Tax Rate
IFA_BOND_LOCAL	Amount the district is paying towards bonds for new construction, to qualify for Instructional Facilities allotment
IFA_BOND_STATE	599/5829 - Instructional Facilities Allotment (Bond)
IFA_LEASE_PURCH_LOCAL	2023-2024 Local Share for IFA Lease Purchase
IFA_LEASE_PURCH_STATE	199/5829 - Instructional Facilities Allotment (Lease Purchase)
IMTF_ALLOT	410/5829 - Instructional Materials & Technology Fund
INTEREST_REFUNDS_48271	HB 3 entitles school districts under the TEC, §48.271(c), to reimbursement for the amount of interest included in a refund made by a district under Section 42.43, Tax Code, in the state fiscal year ending August 31, 2018, or August 31, 2019
LFA_DIFF	Local Fund Assignment Difference Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report
LFA_DIFF_065	Local Fund Assignment Difference Additional State Aid for Adjustment of Limitation on Tax Increases on Homestead of Elderly or Disabled (TEC 48.2542) Detail Report
LFA_DIFF_40K	Local Fund Assignment Difference Prior Law Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report
LOCAL_REV_SHORTFALL	Does district retain sufficient local collections after recapture to fund its entitlement (Line 1 - Line 9 - (Line 5 - Line 6))
LOCAL_REV_SHORTFALL23	SY2023 Local Revenue Shortfall
MAX_COMPR_RATE	Maximum Compressed Tax Rate
MDA	Mid-Size District Adjustment (<5,000 ADA)
MENTOR_ALLOT	Mentor Program Allotment 48.114
MIDFLAG	Not displayed on report - Internal flag for whether district receives small or mid-size adjustment
MIGRANT_DIST_FLAG	Internal flag - If True, this is a migrant district and its RADA is based on the "best four" six-weeks periods of the year.
MO_COLL_LV1	M&O Collections @ Tier One M&O Tax Rate (TR) (TR * 100 * yield per penny)
MO_COLL_LV1_BEFORE_SB2	Tier One Collections (Before Additional Tax Compression)
MO_COLL_LV2	M&O Collections for Level 1 (level 1 rate * 100 * yield per penny)
MO_COLL_LV3	M&O Collections for Level 2 (line 5 - line 9 - line 11)
MO_COLL_TOT_DIFF	Current Year Total M&O Collections Difference Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report
MO_COLL_TOT_DIFF_065	Current Year Total M&O Collections Difference Additional State Aid for Adjustment of Limitation on Tax Increases on Homestead of Elderly or Disabled (TEC 48.2542) Detail Report
MO_COLL_TOT_DIFF_40K	Current Year Total M&O Collections Difference Prior Law Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report
MO_RATE_COMPR	Prior to HB 3, 2005 MO Tax Rate * 0.6667
MO_RATE_LV2	M&O Rate for Level 1 (adopted rate - Tier One M&O Tax Rate, limited to 0.08)
MOLE	Local Revenue Net of Recapture (line 5 + line 12)
MOLE_065	Local Revenue Net of Recapture (line 3 + line 10)
MOLE_40K	Local Revenue Net of Recapture (line 5 + line 12)
MOQ_ALLOT	Maintenance of Effort and Equity for Federal Money Related to COVID-19 Pandemic - TEC 48.281
NE_UIL_STUD_COUNT	Non-enrolled students Participating in University Interscholastic League Student Count
NET_065_MO_REV_TOT	State and local revenue net of recapture (line 11 + line 12) for calculation of ASAHE. If the T2 value is less than the T17 value, then the difference is ASAHE.
NET_ACTUAL_FROZEN_LEVY	Net Frozen Property Tax Levy After 884 Senate Bill 2
NET_CL_MO_REV_TOT	State and local revenue net of recapture for ASAHE calculation
NET_FROZEN_LEVY_BF_SB2	Net Frozen Property Tax Levy Before 884 Senate Bill 2
NET_FROZEN_LEVY_DIFF_065	Net Frozen Levy Difference for 65 and Older With Homestead Exemption
NET_MO_LOCAL_REV	Local Revenue Net of Recapture
NET_MO_REV_TOT	Total Amount of ASAHE
NET_PL_MO_REV_TOT	ASAHE prior to 09/01/2023 ($25K - $40K) Prior Law ASAHE TEC 48.2543
NIFA_ADA	ADA for all Schools in this district that are being funded by NIFA.
NIFA_ALLOT	99-New Instructional Facility Allotment 48.152
NIFA_ALLOT_BASE	An allotment based on $1,000 per ADA. In Year 2 for Follow-Up applications, the NIFA ADA will be the additional ADA earned on the campus.
OFSDP	The Optional Flexible School Day Program (OFSDP) allows districts to provide flexible hours and days of attendance for students who meet at least one of the requirements of the Texas Education Code §29.0822(a)

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Variable Listing

Summary Of Finance Variable Listing	Label From Summary Of Finance (SOF)/Description
OP3_RECAP_AMT_LV1	A district with a local revenue level in excess of entitlement has the ability to call an election for voter approval to purchase attendance credit from the state (Option 3), to contract for the education of nonresident students (Option 4), or to consolidate its tax base with another district's (Option 5). Field is used for Option 3's calculation."
OP3_RECAP_AMT_LV3	A district with a local revenue level in excess of entitlement has the ability to call an election for voter approval to purchase attendance credit from the state (Option 3), to contract for the education of nonresident students (Option 4), or to consolidate its tax base with another district's (Option 5). Field is used for Option 3's calculation.
OP4_RECAP_AMT_LV1	A district with a local revenue level in excess of entitlement has the ability to call an election for voter approval to purchase attendance credit from the state (Option 3), to contract for the education of nonresident students (Option 4), or to consolidate its tax base with another district's (Option 5). Field is used for Option 4's calculation.
OTHER_ADJUSTMENT	Other Adjustments for M&O Tax Collections
OTHER_PROGRAMS_AMOUNT	Other Programs
PAYMENT_CLASS_CD	Payment class for district
PEG_ADA	ADA/FTE/Enrollment/Count for 11-Public Education Grant 48.107
PEG_ALLOT	11-Public Education Grant 48.107
PEIMS_ADA	Refined Average Daily Attendance (ADA) plus Pre-Kindergarten Full Day ADA minus Pre-Kindergarten Half Day ADA
PL_ASAHE	ASAHE prior to 09/01/2023 ($25K - $40K) Prior Law ASAHE TEC 48.2543
PRE_K_K_GRANT	Not displayed on report - Pre-K and Kindergarten Grant
PREK_FULLDAY_ADA	ADA of Pre-K students, counting as full days (only a half-day is funded by the State).
PREK_HALFDAY_ADA	ADA of Pre-K students, at the half-day rate that is funded by the Pre-K grant.
PRIORLAW_RUNID	Not displayed on report -Internal processing run id
PROCESSING_FLAG	Not displayed - Internal processing flag
PRS_FTE	ADA/FTE/Enrollment/Count for Pregnancy Related
PT_STAFF_CNT	Number of part-time staff
PY1_ADA_ADJ_TOT_REFINED	Prior Year Adjusted Total Refined ADA
PY1_ADA_TOT_REFINED	Prior Year Total Refined ADA
PY1_DPV_LOCAL	Locally Certified Property Value (DPV)
PY1_DPV_T1	School district taxable value for M&O purposes before the loss to the increase in the state-mandated homestead exemption
PY1_DPV_T10	T8 minus 50% of the loss to the local optional percentage homestead exemption
PY1_DPV_T11	Not used - T-5 plus the loss to the chapter 313 agreement (only reported for 2014 and earlier years)
PY1_DPV_T12	Not used - T-6 plus the loss to the chapter 313 agreement (only reported for 2014 and earlier years)
PY1_DPV_T13	T-1 plus the cost of the second most recent increase for that pgs. year in the mandatory homestead exemptions
PY1_DPV_T14	T13 plus the loss to the chapter 313 agreement
PY1_DPV_T15	T-13 Plus the cost of the second most recent increase for that PVS year in the mandatory homestead exemptions
PY1_DPV_T16	T-1 plus the cost of the second most recent increase for that PVS year in the mandatory homestead exemptions
PY1_DPV_T17	School district taxable value for M & O purposes after the loss to the increase in the state-mandated homestead exemption and based on the compressed freeze loss
PY1_DPV_T18	T17 plus the loss to the chapter 313 agreement
PY1_DPV_T2	School district taxable value for M&O purposes after the loss to the increase in the state-mandated homestead exemption and the tax ceiling reduction
PY1_DPV_T3	T1 minus 50% of the loss to the local optional percentage homestead exemption
PY1_DPV_T4	T2 minus 50% of the loss to the local optional percentage homestead exemption
PY1_DPV_T5	Not used - T-2 plus the value of the HB5 loss (only reported for 2014 and earlier years)
PY1_DPV_T6	Not used - T-4 plus the value of the HB5 loss (only reported for 2014 and earlier years)
PY1_DPV_T7	School district taxable value for I&S purposes before the loss to the increase in the state-mandated homestead exemption
PY1_DPV_T7_15K	In School Year 2023, TEA calculated imputed District Property Value for $15,000 Homestead Exemption prior law calculation to accommodate mandatory change to the Homestead Exemption for that School Year.
PY1_DPV_T8	School district taxable value for its purposes after the loss to the increase in the state-mandated homestead exemption and the tax ceiling reduction
PY1_DPV_T9	T7 minus 50% of the loss to the local optional percentage homestead exemption
PY1_IS_COLL	2023-2024 I&S Tax Collections
PY1_MO_COLL_FRZ	Frozen collections that includes local share of IFA lease purchase and TIF for ASAHE
PY1_MO_COLL_LOCAL	2023-2024 Local M&O Collections
PY1_MO_COLL_MINTR	Current Year Total M&O Collections @ lesser of current tax year or 2021 tax rates
PY1_MO_COLL_MINTR_DIFF	Current Year Total M&O Collections @ lesser of current tax year or 2021 tax rates Difference Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report
PY1_MO_COLL_MINTR_DIFF_40K	Current Year Total M&O Collections @ lesser of current tax year or 2021 tax rates Difference Prior Law Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report
PY1_MO_COLL_TOT	Total M&O Collections (includes local share of IFA lease purchase and TIF)
PY1_MO_RATE_ADOPT	2023 (current tax year) M&O Tax Rate
PY1_TAX_LEVY_TOT	2023-2024 Total Tax Levy
PY1_TAX_TIF_PAYMENT	2023-2024 Payment to Tax Increment Fund (TIF)
PY2_DPV_ADJ	Adjusted State Certified Property Value
RECAP_DIFF	Recapture Difference Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report
RECAP_DIFF_065	Recapture Difference Additional State Aid for Adjustment of Limitation on Tax Increases on Homestead of Elderly or Disabled (TEC 48.2542) Detail Report
RECAP_DIFF_40K	Recapture Difference Prior Law Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report
RECAPTURE	Final Discounted Cost = Line 15 - Line 18
REG_PGM_ALLOT	11-Regular Program Allotment 48.051
RES_FAC_ADA	ADA/FTE/Enrollment/Count for Residential Facility Allotment
RES_FAC_ALLOT	Residential Facility Allotment
RPEP_ALLOT	Rural Pathways Excellence Partnership allotment
RPEP_ECODIS_ALLOT	Rural Pathways Excellence Partnership Economically disadvantaged allotment
RPEP_ECODIS_ENROLL	Rural Pathways Excellence Partnership Economically disadvantaged graduate counts
RPEP_ECODIS_FTE	Rural Pathways Excellence Partnership Economically disadvantaged FTE
RPEP_ECODIS_GR_ALLOT	Rural Pathways Excellence Partnership Economically disadvantaged graduate allotment

2024 SUMMARY OF FINANCE

DATA DICTIONARY for DATA DOWNLOAD for RUN ID 42602

Variable Listing

Summary Of Finance Variable Listing	Label From Summary Of Finance (SOF)/Description
RPEP_NONECODIS_ALLOT	Rural Pathways Excellence Partnership Non-Economically disadvantaged allotment
RPEP_NONECODIS_ENROLL	Rural Pathways Excellence Partnership Non-Economically disadvantaged graduate counts
RPEP_NONECODIS_FTE	Rural Pathways Excellence Partnership Non-Economically disadvantaged FTE
RPEP_NONECODIS_GR_ALLOT	Rural Pathways Excellence Partnership Non-Economically disadvantaged graduate allotment
RPEP_PRORATED_ALLOT	Rural Pathways Excellence Partnership (R-PEP) Allotment and Outcomes Bonus 48.118
RPEP_SPED_ENROLL	Rural Pathways Excellence Partnership Special Ed graduate counts
RPEP_SPED_GR_ALLOT	Rural Pathways Excellence Partnership Special Ed graduate allotment
SAFETY_ALLOT	School Safety Allotment 48.115
SAFETY_ALLOTMENT	School Safety Allotment 48.115
SAG	State Aid (line 9 + line 10 + line 11)
SAG_065	State Aid (line 7 + line 8 + line 9)
SAG_40K	State Aid (line 9 + line 10 + line 11)
SAIM_48_307_APPROP	Fixed amount per PEIMS fall enrollment count for State approved Instructional Materials
SALARY_ALLOT_CNT	Teachers, Librarians, Nurses, & Counselors FTE
SB1882_TOT_AID	Additional Aid for Partnering to Operate a District Campus (TEC 48.252)
SB2_COMPR_RATE	Additional Compression from SB2
SB2_COMPRESSION	Additional Compression to reduce a school district's maximum compressed rate by an additional 10.7 from SB2
SCE_ALLOT	State Compensatory Allotment
SCE_BLOCK_GRANT	Additional Compression from SB2
SCE_ENROLL	Weighted ADA/FTE/Enrollment/Count for State Compensatory Allotment
SCE_PRS_ALLOT	Pregnancy Related
SCE_RES_FAC_NON_ALLOT	Non-Economically Disadvantaged students without disability living in residential treatment facility and whose parents do not reside in district
SCE_RES_FAC_NON_ENROLL	Non-Economically Disadvantaged students without disability living in residential treatment facility and whose parents do not reside in district
SCE_SETASIDE_P2	State Compensatory Education set aside
SCH_SAFETY_ALLOT_APPROP	Appropriated amount per campus for School Safety Allotment 48.115
SCHOOL_SAFETY_ADA	ADA/FTE/Enrollment/Count for School Safety Allotment 48.115
SCHOOLYEAR	School Year
SDA	Small District Adjustment (<1,600 ADA)
SM_MID_SPED	Multiplier for the Special Education Allotment
SM_MID_VOCED	Multiplier for the Vocational Education Allotment
SMALL_MID_ALLOT	Small and Mid-Size Allotment 48.101
SOF_RUN_ID	Run ID
SPECED_BLOCK_GRANT	23-Special Education Adjusted Allotment 48.102 (spend 55% of amount)
SPECED_ECI_SETASIDE_P2	Early Childhood Intervention Set-Aside
SPECED_EYS_ALLOT	Extended Year Special Education
SPECED_EYS_HOMEBOUND_FTE	EYS Payment FTEs for Homebound
SPECED_EYS_HOSPITAL_FTE	EYS Payment FTEs for Hospital Class
SPECED_EYS_OFF_CAMP_FTE	EYS Payment FTEs for Off Home Campus
SPECED_EYS_RES_CT_FTE	EYS Payment FTEs for Residential Care & Treatment
SPECED_EYS_RESOURCE_FTE	EYS Payment FTEs for Resource Room
SPECED_EYS_SELF_CONT_SV_FTE	Obsolete after School Year 2004-2005 - EYS Payment FTEs for Self-Contained Severe / Self Contained M/M Reg. Camp
SPECED_EYS_SELF_CONTAIN_FTE	EYS Payment FTEs for Self-Contained Severe / Self Contained M/M Reg. Camp
SPECED_EYS_SPEECH_FTE	EYS Payment FTEs for Speech Therapy
SPECED_EYS_ST_SCHOOL_FTE	EYS Payment FTEs for State School
SPECED_EYS_VAC_FTE	EYS Payment FTEs for Vocational Adjustment Class
SPECED_EYS_WEIGHTED_FTE	Total Special Education EYS FTE
SPECED_HOMEBOUND_FTE	Payment FTEs for Homebound
SPECED_HOSPITAL_FTE	Payment FTEs for Hospital Class
SPECED_MAINSTREAM_ADA	Mainstream ADA
SPECED_MAINSTREAM_ALLOT	Mainstream Allotment
SPECED_NONPUB_ALLOT	Non-Public Contracts
SPECED_NONPUB_FTE	Non-Public Contract FTEs
SPECED_OFF_CAMP_FTE	Payment FTEs for Off Home Campus
SPECED_REG_ALLOT	Regular Special Education
SPECED_RES_CT_ALLOT	Residential Care and Treatment
SPECED_RES_CT_FTE	Payment FTE for Residential Care/Treatment
SPECED_RESOURCE_FTE	Payment FTEs for Resource Room
SPECED_SELF_CONT_SV_FTE	Self-Contained Severe / Self-Contained M/M Reg. Camp
SPECED_SELF_CONTAIN_FTE	Self-Contained Severe / Self-Contained M/M Reg. Camp
SPECED_SPEECH_FTE	Payment FTEs for Speech Therapy
SPECED_ST_SCHOOL_ALLOT	State Schools
SPECED_ST_SCHOOL_FTE	State Schools FTEs
SPECED_SUM_TOT_FTE	Special Education FTEs
SPECED_VAC_FTE	Payment FTEs for Vocational Adjustment Class
SPECED_WEIGHTED_TOT_FTE	Payment FTEs for Vocational Adjustment Class
STATE_CHART_FACIL_UNADJ	2023-2024 State Average I&S Rate that limits spending to $60 million (60,000,000 / (line 2 * line 3 * 100))
SUPP_TIF_PAYMENT	Supplemental Tax Increment Fund (TIF) Payment, Chapter 311 Tax Increment Reinvestment Zone (TIRZ)
TAX_REFUNDS_261115C	Tax Refund
TCHR_INCENTIVE_ALLOT	Teacher Incentive Allotment 48.112
TIA_EXEMP_TCHR_ALLOT	Exemplary Teacher Designation

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Variable Listing

Summary Of Finance Variable Listing	Label From Summary Of Finance (SOF)/Description
TIA_EXEMP_TCHR_CNT	ADA/FTE/Enrollment/Count for Exemplary Teacher Designation
TIA_FEE_REIMB	Fee Reimbursement
TIA_MAST_TCHR_ALLOT	Master Teacher Designation
TIA_MAST_TCHR_CNT	ADA/FTE/Enrollment/Count for Master Teacher Designation
TIA_RECOG_TCHR_ALLOT	Recognized Teacher Designation
TIA_RECOG_TCHR_CNT	ADA/FTE/Enrollment/Count for Recognized Teacher Designation
TIER_1_STU_CNT	Weighted ADA/FTE/Enrollment/Count for State Compensatory Allotment's TIER_1_STU_CNT is the number of students at a campus or district whose home addresses are within census block groups that are categorized as having the Tier 1 allotment funding weight.
TIER_2_STU_CNT	Weighted ADA/FTE/Enrollment/Count for State Compensatory Allotment's TIER_2_STU_CNT is the number of students at a campus or district whose home addresses are within census block groups that are categorized as having the Tier 2 allotment funding weight.
TIER_3_STU_CNT	Weighted ADA/FTE/Enrollment/Count for State Compensatory Allotment's TIER_3_STU_CNT is the number of students at a campus or district whose home addresses are within census block groups that are categorized as having the Tier 3 allotment funding weight.
TIER_4_STU_CNT	Weighted ADA/FTE/Enrollment/Count for State Compensatory Allotment's TIER_4_STU_CNT is the number of students at a campus or district whose home addresses are within census block groups that are categorized as having the Tier 4 allotment funding weight.
TIER_5_STU_CNT	Weighted ADA/FTE/Enrollment/Count for State Compensatory Allotment's TIER_5_STU_CNT is the number of students at a campus or district whose home addresses are within census block groups that are categorized as having the Tier 5 allotment funding weight.
TIER_I_ALLOT_DIFF	Total Cost of Tier One Difference Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report
TIER_I_ALLOT_DIFF_065	Total Cost of Tier One Difference Additional State Aid for Adjustment of Limitation on Tax Increases on Homestead of Elderly or Disabled (TEC 48.2542) Detail Report
TIER_I_ALLOT_DIFF_40K	Total Cost of Tier One Difference Prior Law Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report
TIER_I_ALLOT_P2	Foundation School Program Tier I Allotment
TIER_I_LOCAL_SHARE	Local Fund Assignment
TIER_I_MO_TAX_RATE	2023 (current tax year) Tier One M&O Tax Rate
TIER_I_STATE_SHARE	FSP State Share of Tier One (Total Cost of Tier One - Local Fund Assignment - ASF)
TIER_I_STATE_SHARE_BEFORE_SB2	Tier One State Aid (Before Additional Tax Compression)
TIER_I_STATE_SHARE_DIFF	FSP State Share of Tier One (Total Cost of Tier One - Local Fund Assignment - ASF) Difference Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report
TIER_I_STATE_SHARE_DIFF_065	FSP State Share of Tier One (Total Cost of Tier One - Local Fund Assignment - ASF) Difference Additional State Aid for Adjustment of Limitation on Tax Increases on Homestead of Elderly or Disabled (TEC 48.2542) Detail Report
TIER_I_STATE_SHARE_DIFF_40K	FSP State Share of Tier One (Total Cost of Tier One - Local Fund Assignment - ASF) Difference Prior Law Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report
TIER_I_TAX_RATE_BEFORE_SB2	Tier One Tax Rate (Before Additional Tax Compression)
TIER_I_TOT_COST_P2	Total Cost of Tier One
TIER_II_ABA_ADJ	Factor used to take half of CEI cost out of WADA calculation
TIER_II_AID_LV1	Tier Two State Aid after adjusting for Local Revenue -- "Level 1
TIER_II_AID_LV2	Guaranteed Yield Allotment (($126.210 * WADA * DTR1 * 100) - LR)
TIER_II_AID_LV2_DIFF	Tier Two Level One Allotment Difference Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report
TIER_II_AID_LV2_DIFF_065	Tier Two Level One Allotment Difference Additional State Aid for Adjustment of Limitation on Tax Increases on Homestead of Elderly or Disabled (TEC 48.2542) Detail Report
TIER_II_AID_LV2_DIFF_40K	Tier Two Level One Allotment Difference Prior Law Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report
TIER_II_AID_LV3	Guaranteed Yield Allotment (($49.28 * WADA * DTR2 * 100) - LR)
TIER_II_AID_LV3_DIFF	Tier Two Level Two Allotment Difference Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report
TIER_II_AID_LV3_DIFF_065	Tier Two Level Two Allotment Difference Additional State Aid for Adjustment of Limitation on Tax Increases on Homestead of Elderly or Disabled (TEC 48.2542) Detail Report
TIER_II_AID_LV3_DIFF_40K	Tier Two Level Two Allotment Difference Prior Law Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report
TIER_II_DTR_LV2	District Tax Rate Level 1 (DTR1) ((M&O collections for level 1 * 100)/2023 state certified district property value (DPV))
TIER_II_DTR_LV3	District Tax Rate Level 2 (DTR2) ((M&O collections for level 2 * 100)/2023 state certified district property value (DPV))
TIER_II_ENT_LV3	Level 2 Entitlement @ $49.28 (WADA * 49.28 * DTR2 * 100)
TIER_II_LOCAL_REV_LV2	Less Local Share (LR) ((2023 DPV / 100) * DTR1)
TIER_II_LOCAL_REV_LV3	Less Local Share (LR) ((2023 DPV / 100) * DTR2))
TIER_II_WADA	Weighted ADA (WADA)
TOT_ENROLL	PEIMS Enrollment
TOT_STATE_AID	Total FSP/State Aid
TOT_TAX_COLLECTION	Total Tax Collection
TOT_TIER_I_REV	Subtotal (Line 4 + Line 5 - Line 6)
TOT_TIER_I_REV_BEFORE_SB2	Subtotal (Line 9 + Line 10 - Line 11)
TOT_TIER_STU_CNT	Total Tier Student Count
TRANS_PRIVATE_ALLOT	Allotment for Private transportation program
TRANS_REG_ALLOT	Allotment for Regular transportation program
TRANS_SPECED_ALLOT	Allotment for Special Ed transportation program
TRANS_TOT_ALLOT	99-Transportation Allotment 48.151
TRANS_TOT_REGULAR_ALLOT	Transportation Allotment - Regular + Private
TRANS_VOCED_ALLOT	Allotment for Career Technology (CATE/CTE/Career & Technology/Voc Ed) transportation program
TSBVI_ADA	Adjusted Total Refined ADA attending Texas State School for Blind & Visually Impaired

2024 SUMMARY OF FINANCE

DATA DICTIONARY for DATA DOWNLOAD for RUN ID 42602

Variable Listing

Summary Of Finance Variable Listing	Label From Summary Of Finance (SOF)/Description
TSBVI_FOUNDATION_AMT	Texas School for the Blind and Visually Impaired
TSD_ADA	Adjusted Total Refined ADA attending Texas State School for Deaf
TSD_FOUNDATION_AMT	Texas School for the Deaf
TUITION_PAID	Tuition Allotment for Districts not Offering all Grade Levels 48.154
TX_FIRST_EHS_ADJ	Adjustment for Texas First Early High School Completion Program Graduates
TY21_MO_RATE_ADOPT	2021 (tax year) Adopted Tax Rate
TY22_MO_RATE_ADOPT	2022 (tax year) Adopted Tax Rate
UIL_ALLOT_48_305	Allotment for Non-enrolled Students Participating in University Interscholastic League
UIL_ALLOT_48_305_APPROP	Fixed amount per PEIMS student count for Non-enrolled students in University Interscholastic League Allotment
VOCED_ADV_ALLOT	Advanced CATE (CTE/Career & Technology/Voc Ed) Allotment
VOCED_ADV_FTE	FTE for advanced CATE (Vocational Education) students
VOCED_ADV_NT_ADA	In a School district, each student in average daily attendance enrolled in a TEA-designated New Tech Network (grades 7-12) campus.
VOCED_ADV_NT_ALLOT	School districts are also eligible to receive $50 for each student in average daily attendance enrolled in a TEA-designated P-TECH (grades 9-12) or New Tech Network (grades 7-12) campus.
VOCED_ADV_PT_ADA	In a School district, each student in average daily attendance enrolled in a TEA-designated P-TECH (grades 9-12) campus.
VOCED_ADV_PT_ALLOT	School districts are also eligible to receive $50 for each student in average daily attendance enrolled in a TEA-designated P-TECH (grades 9-12) or New Tech Network (grades 7-12) campus.
VOCED_ALLOT	22-Career and Technology Allotment 48.106 (spend 55% of amount)
VOCED_ALLOT_TIER_1	Regular CTE Allotment for students not in an approved program of study
VOCED_ALLOT_TIER_2	Regular CTE Allotment for students in an approved program of study, levels one and two
VOCED_ALLOT_TIER_3	Regular CTE Allotment for students in an approved program of study, levels three and four
VOCED_BLOCK_GRANT	CTE (CATE/Career & Technology/Voc Ed) Allotment
VOCED_FTE	Career & Technology (CATE/CTE/Voc Ed) FTEs
VOCED_FTE_TIER_1	Regular CTE Allotment for students not in an approved program of study
VOCED_FTE_TIER_2	FTE student in CTE courses not in an approved program of study
VOCED_FTE_TIER_3	FTE student in levels three and four CTE courses in an approved program of study, as identified by the agency.
WINDHAM_APPROP	The appropriation for the Windham ISD.
WT_RPEP_ECODIS_FTE	Rural Pathways Excellence Partnership Economically disadvantaged FTE weight
WT_RPEP_ECODIS_GRAD	Rural Pathways Excellence Partnership Economically disadvantaged graduate weight
WT_RPEP_NONECODIS_FTE	Rural Pathways Excellence Partnership Non-Economically disadvantaged FTE weight
WT_RPEP_NONECODIS_GRAD	Rural Pathways Excellence Partnership Non-Economically disadvantaged graduate weight
WT_RPEP_SPED_GRAD	Rural Pathways Excellence Partnership Special Ed graduate weight
WT_SCH_SAFETY_ALLOT	Appropriated amount per student in average daily attendance for School Safety Allotment 48.115

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BA, Homestead Exemption, Yields

BA, Homestead Exemption, Yields by School Year	2019 2020	2020 2021	2021 2022	2022 2023	2023 2024
Basic Allotment	$6,160	$6,160	$6,160	$6,160	$6,160
Homestead Exemption	$25,000	$25,000	$40,000	$40,000	$100,000
TIER Two Golden Penny Yield	$98.56	$98.56	$98.56	$98.56	$126.21
TIER Two Copper Penny Yield	$49.28	$49.28	$49.28	$49.28	$49.28

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CPA-District Property Values

Measure	Description of Preliminary School District Property Values for M&O and I&S Purposes for Tax Year 2023/School Year 2023 2024	Description of Final School District Property Values for M&O and I&S Purposes for Tax Year 2022/School Year 2022 2023
T1	School district taxable value for M&O purposes before the loss to the increase in the state-mandated homestead exemption	School district taxable value for M&O purposes before the loss to the increase in the state-mandated homestead exemption
T2	School district taxable value for M&O purposes after the loss to the increase in the state-mandated homestead exemption and the tax ceiling reduction	School district taxable value for M&O purposes after the loss to the increase in the state-mandated homestead exemption and the tax ceiling reduction
T3	T1 minus 50% of the loss to the local optional percentage homestead exemption	T1 minus 50% of the loss to the local optional percentage homestead exemption
T4	T2 minus 50% of the loss to the local optional percentage homestead exemption	T2 minus 50% of the loss to the local optional percentage homestead exemption
T7	School district taxable value for I&S purposes before the loss to the increase in the state-mandated homestead exemption	School district taxable value for I&S purposes before the loss to the increase in the state-mandated homestead exemption
T8	School district taxable value for I&S purposes after the loss to the increase in the state-mandated homestead exemption and the tax ceiling reduction	School district taxable value for I&S purposes after the loss to the increase in the state-mandated homestead exemption and the tax ceiling reduction
T9	T7 minus 50% of the loss to the local optional percentage homestead exemption	T7 minus 50% of the loss to the local optional percentage homestead exemption
T10	T8 minus 50% of the loss to the local optional percentage homestead exemption	T8 minus 50% of the loss to the local optional percentage homestead exemption
T13	T-1 plus the cost of the second most recent increase for that pvs year in the mandatory homestead exemptions	N/A
T14	T13 plus the loss to the chapter 313 agreement	N/A
T15	T-13 Plus the cost of the second most recent increase for that PVS year in the mandatory homestead exemptions	N/A
T16	T-1 plus the cost of the second most recent increase for that PVS year in the mandatory homestead exemptions	N/A
T17	School district taxable value for M & O purposes after the loss to the increase in the state-mandated homestead exemption and based on the compressed freeze loss	N/A
T18	T17 plus the loss to the chapter 313 agreement	N/A
	Property Values are available on the Comptroller of Texas' website.	

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SOF with Variable Names

2023 2024 Summary of Finance	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	FIELD NAME REFERENCE
N/A	District ID	N/A	N/A	DISTRICT_ID
N/A	Run ID	N/A	N/A	SOF_RUN_ID
N/A	School Year	N/A	N/A	SCHOOLYEAR
N/A	Calc Form Code	N/A	N/A	CALC_FORM_CD
N/A	Estimate Type Code	N/A	N/A	ESTIMATE_TYPE_CD
Funding Elements	**Description/Label**	**WEIGHTS**	**ADA/FTE/ENROLLMENT/COUNT**	**ALLOTMENT**
N/A	Students	N/A	N/A	N/A
1	Refined Average Daily Attendance (ADA)	N/A	N/A	ADA_TOT_REFINED
2	Regular Program ADA (Ref ADA - Spec Ed FTEs - CT FTEs)	N/A	N/A	ADA_REG_PGM_ACTUAL
3	Special Education FTEs	N/A	N/A	SPECED_SUM_TOT_FTE
4	Career & Technology FTEs	N/A	N/A	VOCED_FTE
5	Weighted ADA (WADA)	N/A	N/A	TIER_II_WADA
	PEIMS Enrollment	N/A	N/A	TOT_ENROLL
N/A	Property Values	N/A	N/A	N/A
6	2022 (prior tax year) State Certified Property Value	N/A	N/A	PY2_DPV_T2
7	2023 (current tax year) State Certified Property Value (2022 State Certified Property Value * 1.0443)	N/A	N/A	CPTD_PROPERTY_VALUE (T_SAS), PY1_DPV_T2 (T_SOF)
N/A	Tax Rates and Collections	N/A	N/A	N/A
8	2023 (current tax year) M&O Tax Rate	N/A	N/A	PY1_MO_RATE_ADOPT
9	2023 (current tax year) Tier one M&O Tax Rate	N/A	N/A	TIER_I_MO_TAX_RATE
10	Maximum Compressed Tax Rate	N/A	N/A	MAX_COMPR_RATE
11	2023-2024 M&O Tax Collections (2022-2023 M&O tax collections * 1.0443)	N/A	N/A	PY1_MO_COLL_LOCAL or MO_COLL
12	2023 (current tax year) I&S Tax Rate	N/A	N/A	I_S_RATE
13	2023-2024 I&S Tax Collections	N/A	N/A	PY1_IS_COLL
14	2023-2024 Total Tax Collections	N/A	N/A	TOT_TAX_COLLECTION or TAX_COLL_TOT
15	2023-2024 Total Tax Levy	N/A	N/A	PY1_TAX_LEVY_TOT
N/A	Funding Components	N/A	N/A	N/A
16	District Basic Allotment * TR / MCR	N/A	N/A	DISTRICT_BA
17	ASF ADA	N/A	N/A	ASF_ADA
18	Per Capita Rate	N/A	N/A	ASF_RATE

2024 SUMMARY OF FINANCE

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SOF with Variable Names

2023 2024 Summary of Finance	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	FIELD NAME REFERENCE
N/A	Program Intent Codes - Allotments Tier One Subchapter B and C Allotments	N/A	N/A	N/A
19	11-Regular Program Allotment 48.051	N/A	N/A	REG_PGM_ALLOT
20	Small and Mid-Size Allotment 48.101	N/A	N/A	SMALL_MID_ALLOT
21	23-Special Education Adjusted Allotment 48.102 (spend 55% of amount)	N/A	N/A	SPECED_BLOCK_GRANT
22	37-Dyslexia Allotment 48.103 (spend 100% of amount)	N/A	N/A	DYSLEXIA_ALLOT
23	24-Compensatory Education Allotment 48.104 (spend 55% of amount)	N/A	N/A	SCE_BLOCK_GRANT
24	25-Bilingual Education Allotment 48.105 (spend 55% of amount)	N/A	N/A	BIL_ALLOT
25	22-Career and Technology Allotment 48.106 (spend 55% of amount)	N/A	N/A	VOCED_ALLOT
26	11-Public Education Grant 48.107	N/A	N/A	PEG_ALLOT
27	36-Early Education Allotment 48.108 (spend 100% of amount)	N/A	N/A	EARLY_ED_ALLOT
28	21-Gifted & Talented Adjusted Allotment 48.109 (spend 100% of amount)	N/A	N/A	GT_BLOCK_GRANT
29	38-CCMR Outcomes Bonus 48.110 (spend 55% of amount)	N/A	N/A	CCMR_OUTCOMES_ALLOT
30	Fast growth allotment 48.111	N/A	N/A	FAST_GROWTH_ALLOT
31	Teacher Incentive Allotment 48.112	N/A	N/A	TCHR_INCENTIVE_ALLOT
32	Mentor Program Allotment 48.114	N/A	N/A	MENTOR_ALLOT
33	School Safety Allotment 48.115	N/A	N/A	SAFETY_ALLOT
N/A	Tier One Subchapter D Allotments	N/A	N/A	N/A
34	99-Transportation Allotment 48.151	N/A	N/A	TRANS_TOT_ALLOT
35	99-New Instructional Facility Allotment 48.152	N/A	N/A	NIFA_ALLOT
36	Dropout Recovery and Residential Placement Facility Allotment 48.153	N/A	N/A	DROPOUT_RES_ALLOT
37	Tuition Allotment for Districts not Offering all Grade Levels 48.154	N/A	N/A	TUITION_PAID
38	College Preparation Assessment Reimbursement 48.155	N/A	N/A	COLLEGE_PREP_REIMB
39	Certification Examination Reimbursement 48.156	N/A	N/A	CERT_EXAM_REIMB
40	Total Cost of Tier One	N/A	N/A	TIER_I_TOT_COST_P2
41	Local Fund Assignment	N/A	N/A	TIER_I_LOCAL_SHARE
42	Per Capita Distribution from Available School Fund (ASF)	N/A	N/A	ASF_ALLOT
N/A	Foundation School Program (FSP) State Funding	N/A	N/A	N/A
43	FSP State Share of Tier One (Total Cost of Tier One - Local Fund Assignment - ASF)	N/A	N/A	TIER_I_STATE_SHARE
44	Tier Two	N/A	N/A	TIER_II_AID_LV2 + TIER_II_AID_LV3
45	Other Programs	N/A	N/A	OTHER_PROGRAMS_AMOUNT
46	Total FSP Operations Funding	N/A	N/A	FSF_ALLOT_ADJ
N/A	State Aid by Fund Code / Object Code - Funding Source M&O State Aid	N/A	N/A	N/A
47	199/5812 - Foundation School Fund	N/A	N/A	FSF_ALLOT_ADJ
48	199/5811 - Available School Fund	N/A	N/A	ASF_ALLOT
N/A	I&S State Aid	N/A	N/A	N/A
49	599/5829 - EDA	N/A	N/A	EDA_STATE_SHARE
50	599/5829 - Instructional Facilities Allotment (Bond)	N/A	N/A	IFA_BOND_STATE
51	199/5829 - Instructional Facilities Allotment (Lease Purchase)	N/A	N/A	IFA_LEASE_PURCH_STATE
52	Additional State Aid for Homestead Exemption (ASAHE) for Facilities	N/A	N/A	ASAHE_46_071_ADJ
53	TOTAL FSP/ASF STATE AID	N/A	N/A	TOT_STATE_AID
N/A	Local Revenue in Excess of Entitlement	N/A	N/A	N/A
54	Local Revenue in Excess of Entitlement	N/A	N/A	RECAPTURE or RECAPTURE_AMT

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2023 2024 Special Education FTE Detail Report	Instructional Arrangement	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	ALLOTMENT
1	Homebound	WT_SPECED_HOMEBOUND	SPECED_EYS_HOMEBOUND_FTE	N/A
2	Hospital Class	WT_SPECED_HOSPITAL	SPECED_EYS_HOSPITAL_FTE	N/A
3	Speech Therapy	WT_SPECED_SPEECH	SPECED_EYS_SPEECH_FTE	N/A
4	Resource Room	WT_SPECED_RESOURCE	SPECED_EYS_RESOURCE_FTE	N/A
5	Self Contained Severe / Self Contained M/M Reg. Camp	WT_SPECED_SELF_CONTAIN	SPECED_EYS_SELF_CONTAIN_FTE	N/A
6	Off Home Campus	WT_SPECED_OFF_CAMP	SPECED_EYS_OFF_CAMP_FTE	N/A
7	Vocational Adjustment Class	WT_SPECED_VAC	SPECED_EYS_VAC_FTE	N/A
8	State Schools	WT_SPECED_ST_SCHOOL	SPECED_EYS_ST_SCHOOL_FTE	N/A
9	Residential Care and Treatment	WT_SPECED_RES_CT	SPECED_EYS_RES_CT_FTE	N/A
10	Total FTE*	N/A	N/A	N/A
11	Total Weighted FTE	N/A	N/A	N/A
12	Non-Public Contracts	WT_SPECED_NONPUB	N/A	N/A
13	Mainstream ADA	WT_SPECED_MAINSTREAM	N/A	N/A
N/A	* *Non-Public Contracts and Mainstream ADA are not included in total*	N/A	N/A	N/A
1	Homebound	WT_SPECED_HOMEBOUND	SPECED_HOMEBOUND_FTE	N/A
2	Hospital Class	WT_SPECED_HOSPITAL	SPECED_HOSPITAL_FTE	N/A
3	Speech Therapy	WT_SPECED_SPEECH	SPECED_SPEECH_FTE	N/A
4	Resource Room	WT_SPECED_RESOURCE	SPECED_RESOURCE_FTE	N/A
5	Self Contained Severe / Self Contained M/M Reg. Camp	WT_SPECED_SELF_CONTAIN	SPECED_SELF_CONTAIN_FTE + CASE WHEN DISTRICT_TYPE_CD = 3 THEN ECH_FULLTIME_FTE ELSE SPECED_SELF_CONT_SV_FTE	N/A
6	Off Home Campus	WT_SPECED_OFF_CAMP	SPECED_OFF_CAMP_FTE	N/A
7	Vocational Adjustment Class	WT_SPECED_VAC	SPECED_VAC_FTE	N/A
8	State Schools	WT_SPECED_ST_SCHOOL	SPECED_ST_SCHOOL_FTE	N/A
9	Residential Care and Treatment	WT_SPECED_RES_CT	SPECED_RES_CT_FTE	N/A
10	Total FTE*	N/A	SPECED_SUM_TOT_FTE	N/A
11	Total Weighted FTE	N/A	SPECED_WEIGHTED_TOT_FTE	N/A
12	Non-Public Contracts	WT_SPECED_NONPUB	SPECED_NONPUB_FTE	N/A
13	Mainstream ADA	WT_SPECED_MAINSTREAM	SPECED_MAINSTREAM_ADA	N/A
N/A	* *Non-Public Contracts and Mainstream ADA are not included in total*	N/A	N/A	N/A
2023 2024 WADA Calculation Detail Report	WADA Calculation Detail	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	FIELD NAME REFERENCE
1	Total Cost of Tier One	N/A	N/A	TIER_I_TOT_COST_P2
2	99-Transportation Allotment 48.151	N/A	N/A	TRANS_TOT_ALLOT
3	99-New Instructional Facility Allotment 48.152	N/A	N/A	NIFA_ALLOT
4	Dropout Recovery and Residential Placement Facility Allotment 48.153	N/A	N/A	DROPOUT_ALLOT
5	Tuition Allotment for Districts not Offering all Grade Levels 48.154	N/A	N/A	TUITION_PAID
6	College Preparation Assessment Reimbursement 48.155	N/A	N/A	COLLEGE_PREP_REIMB
7	Certification Examination Reimbursement 48.156	N/A	N/A	CERT_EXAM_REIMB
8	Early Childhood Intervention Set-Aside	N/A	N/A	SPECED_ECI_SETASIDE_P2
9	Gifted and Talented performance standards and MATHCOUNTS Set-Aside	N/A	N/A	GT_SETASIDE_P2
10	Total Adjusted Tier One (line 1 - line 2 - line 3 - line 4 - line 5 - line 6 - line 7 + line 8 + line 9)	N/A	N/A	N/A; CALCULATED ITEM
11	District Basic Allotment * TR / MCR	N/A	N/A	DISTRICT_BA
12	Weighted Students in Average Daily Attendance (WADA) = line 10 / line 11	N/A	N/A	TIER_II_WADA
2023 2024 M&O Collections Detail Report	M&O Programs Detail	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	ALLOTMENT
1	2023-2024 Local M&O Collections	N/A	N/A	PY1_MO_COLL_LOCAL
2	2023-2024 Local Share for IFA Lease Purchase	N/A	N/A	IFA_LEASE_PURCH_LOCAL
3	2023-2024 Payment to Tax Increment Fund (TIF)	N/A	N/A	PY1_TAX_TIF_PAYMENT
4	2023-2024 Taxes Refunded under Section 26.1115 (c)	N/A	N/A	TAX_REFUNDS_261115C
5	2023-2024 Total M&O Collections (line 1 - line 2 - line 3 + line 4)	N/A	N/A	PY1_MO_COLL_LOCAL
6	2023 M&O Tax Rate	N/A	N/A	PY1_MO_RATE_ADOPT
7	Yield per Penny (total collections / M&O tax rate / 100)	N/A	N/A	P_YIELD
8	2023(current tax year) Tier One M&O Tax Rate (TR)	N/A	N/A	TIER_I_MO_TAX_RATE
9	M&O Collections @ Tier One M&O Tax Rate (TR) (TR * 100 * yield per penny)	N/A	N/A	MO_COLL_LV1
10	M&O Rate for Level 1 (adopted rate - Tier One M&O Tax Rate, limited to 0.08)	N/A	N/A	MO_RATE_LV2
11	M&O Collections for Level 1 (level 1 rate * 100 * yield per penny)	N/A	N/A	MO_COLL_LV2
12	M&O Collections for Level 2 (line 5 - line 9 - line 11)	N/A	N/A	MO_COLL_LV3

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2023 2024 Summary of Finance	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	FIELD NAME REFERENCE
2023 2024 Fast Growth Detail Report	Fast Growth Detail	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	ALLOTMENT
1	District Basic Allotment	N/A	N/A	DISTRICT_BA
2	Fast Growth Tier	N/A	FAST_GROWTH_TIER	FAST_GROWTH_TIER
3	Fast Growth Tier Weight*	Wt_fga_top; If Fast growth_tier = 2 then use Wt_fga_mid; If Fast_growth_tier = 3 then use Wt_fga_low	N/A	N/A
4	District 6-year enrollment growth over 250	N/A	N/A	GROWTH_OVER_250
5	Unadjusted Fast Growth Allotment (District Basic Allotment * Fast Growth Weight * Growth over 250)	N/A	N/A	FGA_ALLOT_UNADJ
6	Statewide spending limit under 48.111 (c-1)	N/A	N/A	FGA_APPROP
7	Adjusted fast growth allotment to meet statewide spending limit.	N/A	N/A	FGA_ALLOT_ADJ
2023 2024 State Compensatory Education Report by Campus	Economically Disadvantaged Student Counts (including students without a disability living in a residential placement facility whose parents do not reside in the district)	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	ALLOTMENT
N/A	Campus Name	N/A	N/A	N/A
N/A	Campus ID	N/A	N/A	N/A
N/A	TIER 1	N/A	TIER_1_STU_CNT	N/A
N/A	TIER 2	N/A	TIER_2_STU_CNT	N/A
N/A	TIER 3	N/A	TIER_3_STU_CNT	N/A
N/A	TIER 4	N/A	TIER_4_STU_CNT	N/A
N/A	TIER 5	N/A	TIER_5_STU_CNT	N/A
2023 2024 State Compensatory Education Report by Campus	Non Economically Disadvantaged Student Counts	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	ALLOTMENT
N/A	Campus Name	N/A	N/A	N/A
N/A	Campus ID	N/A	SCE_RES_FAC_NON_ENROLL	N/A
N/A	*Note :If a campus has no student counts in the reported categories in PEIMS , the campus will not be listed in this report.*		N/A	N/A
2023 2024 Teacher Incentive Allotment Detail Report	Funding Elements	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	ALLOTMENT
1	Master Teacher Designation	N/A	TIA_MAST_TCHR_CNT	TIA_MAST_TCHR_ALLOT
2	Exemplary Teacher Designation	N/A	TIA_EXEMP_TCHR_CNT	TIA_EXEMP_TCHR_ALLOT
3	Recognized Teacher Designation	N/A	TIA_RECOG_TCHR_CNT	TIA_RECOG_TCHR_ALLOT
4	Fee Reimbursement	N/A	N/A	TIA_FEE_REIMB
5	Teacher Incentive Allotment	N/A	N/A	TCHR_INCENTIVE_ALLOT
N/A	*Teacher Incentive Allotment: If you have any questions related to Teacher Incentive Allotment please e-mail tia@tea.texas.gov for a more detailed breakdown of the calculations.			

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2023 2024 Summary of Finance	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	FIELD NAME REFERENCE
2023 2024 Transportation Detail Report	Transportation Detail	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	ALLOTMENT
1	Regular	N/A	N/A	TRANS_PRIVATE_ALLOT
2	Private	N/A	N/A	TRANS_REG_ALLOT
3	Special Education	N/A	N/A	TRANS_SPECED_ALLOT
4	Career & Technology Education	N/A	N/A	TRANS_VOCED_ALLOT
5	Total Transportation	N/A	N/A	TRANS_TOT_ALLOT

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2023 2024 Summary of Finance	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	FIELD NAME REFERENCE
2023 2024 Tier One Detail Report District Basic Allotment: LPE and DPE values Adjusted for Special Education and Career and Technology Allotments: LPE and DPE values	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	ALLOTMENT
Program Name	N/A	N/A	N/A	N/A
1	Regular Program Allotment	CASE WHEN SCHOOLYEAR < 2012 THEN 1.0 ELSE REG_PGM_ADJ_FACTOR	ADA_REG_PGM_ACTUAL	REG_PGM_ALLOT
2	Small and Mid-Sized Allotment	N/A	ADA_REG_PGM_ACTUAL	SMALL_MID_ALLOT
3	Special Education	N/A	N/A	N/A
N/A	Regular Special Education	N/A	SPECED_WEIGHTED_TOT_FTE	SPECED_REG_ALLOT
N/A	Mainstream	WT_SPECED_MAINSTREAM	SPECED_MAINSTREAM_ADA	SPECED_MAINSTREAM_ALLOT
N/A	Residential Care and Treatment	WT_SPECED_RES_CT	SPECED_RES_CT_FTE	SPECED_RES_CT_ALLOT
N/A	State Schools	WT_SPECED_ST_SCHOOL	SPECED_ST_SCHOOL_FTE	SPECED_ST_SCHOOL_ALLOT
N/A	Non-Public Contracts	WT_SPECED_NONPUB	SPECED_NONPUB_FTE	SPECED_NONPUB_ALLOT
N/A	Extended Year Special Education	N/A	SPECED_EYS_WEIGHTED_FTE	SPECED_EYS_ALLOT
N/A	(Less Early Child Intervention Set-Aside)	N/A	N/A	SPECED_ECI_SETASIDE_P2 * -1
N/A	Special Education Allotment	N/A	N/A	CASE WHEN SCHOOLYEAR < 2013 AND DISTRICT_TYPE_CD = 3 THEN SPECED_EYS_ALLOT + SPECED_MAINSTREAM_ALLOT + SPECED_NONPUB_ALLOT + SPECED_REG_ALLOT + SPECED_ST_SCHOOL_ALLOT + SPECED_RES_CT_ALLOT ELSE SPECED_BLOCK_GRANT
4	Dyslexia	N/A	N/A	N/A
N/A	Dyslexia Allotment - Non-Special Education (PIC 37)	WT_DYSLEXIA	DYSLEXIA_ENROLL_NONSPED	DYSLEXIA_ALLOT_NONSPED
N/A	Dyslexia Allotment - Special Education (PIC 43)	WT_DYSLEXIA	DYSLEXIA_ENROLL_SPED	DYSLEXIA_ALLOT_SPED
N/A	Allotment	N/A	DYSLEXIA_ENROLL	DYSLEXIA_ALLOT
5	State Compensatory Education	N/A	N/A	N/A
N/A	State Compensatory Allotment	'0.2250 - 0.2750' (HARDCODED)	TOT_TIER_STU_CNT	SCE_ALLOT
N/A	Pregnancy Related	WT_SCE_PRS	PRS_FTE	SCE_PRS_ALLOT
N/A	Non-Economically Disadvantaged students without disability living in residential treatment facility and whose parents do not reside in district	'0.20' (HARDCODED)	SCE_RES_FAC_NON_ENROLL	SCE_RES_FAC_NON_ALLOT
N/A	Total Compensatory Allotment	N/A	N/A	SCE_ALLOT + SCE_PRS_ALLOT+ SCE_RES_FAC_NON_ALLOT
6	Bilingual Program	N/A	N/A	N/A
N/A	Bilingual LEP Allotment	WT_BIL	BILINGUAL_ADA	BILINGUAL_ALLOT
N/A	Bilingual LEP Dual Language One-Way or Two-Way Allotment	WT_BIL_LEP_DUAL	BIL_LEP_DUAL_ADA	BIL_LEP_DUAL_ALLOT
N/A	Bilingual Non LEP Dual Language Two-Way Allotment	WT_BIL_NONLEP_DUAL	BIL_NONLEP_DUAL_ADA	BIL_NONLEP_DUAL_ALLOT
N/A	Bilingual Allotment	N/A	BIL_TOT_ADA	BIL_ALLOT
7	Career & Technology (CTE)	N/A	N/A	N/A
N/A	Regular CTE Allotment for students not in an approved program of study	WT_VOCED_TIER_1	VOCED_FTE_TIER_1	VOCED_ALLOT_TIER_1
N/A	Regular CTE Allotment for students in an approved program of study, levels one and two	WT_VOCED_TIER_2	VOCED_FTE_TIER_2	VOCED_ALLOT_TIER_2
N/A	Regular CTE Allotment for students in an approved program of study, levels three and four	WT_VOCED_TIER_3	VOCED_FTE_TIER_3	VOCED_ALLOT_TIER_3
N/A	P-TECH Allotment	'$50' (HARDCODED)	VOCED_ADV_PT_ADA	VOCED_ADV_PT_ALLOT
N/A	New Tech Network Allotment	'$50' (HARDCODED)	VOCED_ADV_NT_ADA	VOCED_ADV_NT_ALLOT
N/A	CTE Allotment	N/A	Calculate: Sum of Voced_fte, Voced_adv_fte,Ptech ADA, and New tech ADA	VOCED_BLOCK_GRANT
8	Public Education Grant (PEG) Allotment	WT_PEG	PEG_ADA	PEG_ALLOT
9	Early Education Allotment	WT_EARLY_ED_ALLOT	EARLY_ED_ADA	EARLY_ED_ALLOT
10	Gifted and Talented Program Allotment	WT_GT	GT_ENROLL	GT_ALLOT_UNADJ
N/A	Allotment adjusted for enrollment cap	WT_GT	GT_ADJ_ENROLL	GT_ALLOT_ADJ
N/A	Adjusted allotment to meet statewide spending limit of $100 million	N/A	N/A	GT_ALLOT
N/A	(Less Gifted and Talented performance standards and MATHCOUNTS Set-Aside)	N/A	N/A	GT_SETASIDE_P2
N/A	Adjusted Allotment	N/A	N/A	GT_BLOCK_GRANT
11	CCMR Outcomes Bonus	N/A	N/A	N/A
N/A	Educationally Disadvantaged Graduates	WT_ECO_GRAD	CCMR_ECODIS_ENROLL	CCMR_ECODIS_ALLOT
N/A	Not Educationally Disadvantaged Graduates	WT_NONECO_GRAD	CCMR_NONECODIS_ENROLL	CCMR_NONECODIS_ALLOT
N/A	Special Education Graduates	WT_SPED_GRAD	CCMR_SPED_ENROLL	CCMR_SPED_ALLOT
N/A	CCMR Outcomes Bonus	N/A	CCMR_OUTCOMES_ENROLL	CCMR_OUTCOMES_ALLOT
12	School Safety	N/A	N/A	N/A
N/A	SSA ADA Allotment	WT_SCH_SAFETY_ALLOT	ADA_TOT_REFINED or SCHOOL_SAFETY_ADA	ADA_SAFETY_ALLOT
N/A	SSA Campus Allotment	SCH_SAFETY_ALLOT_APPROP	CAMPUS_CNT	CAMPUS_SAFETY_ALLOT
N/A	School Safety Allotment	N/A	N/A	SAFETY_ALLOT
13	New Instructional Facility Allotment (NIFA) Allotment	CASE WHEN SCHOOLYEAR < 2012 THEN 250 ELSE 0	NIFA_ADA	NIFA_ALLOT
14	Dropout Recovery and Residential	N/A	N/A	N/A
N/A	Dropout Recovery Allotment	WT_DROPOUT_ADA	DROPOUT_ADA	DROPOUT_ALLOT
N/A	Residential Facility Allotment	WT_RES_FAC_ADA	RES_FAC_ADA	RES_FAC_ALLOT
N/A	Dropout Recovery and Residential Placement Facility Allotment	N/A	DROPOUT_RES_ADA	DROPOUT_RES_ALLOT

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2023 2024 Tier Two Detail Report	**Tier Two Detail**	**WEIGHTS**	**ADA/FTE/ENROLLMENT/COUNT**	**ALLOTMENT**
1	WADA (Weighted Students in Average Daily Attendance)	N/A	N/A	TIER_II_WADA
N/A	Level 1	N/A	N/A	N/A
2	M&O Collections for Level 1	N/A	N/A	MO_COLL_LV2
3	District Tax Rate Level 1 (DTR1) ((M&O collections for level 1 * 100)/2023 state certified district property value (DPV))	N/A	N/A	TIER_II_DTR_LV2
4	Level 1 Entitlement@$126.210 (WADA * 126.210 * DTR1 * 100)	N/A	N/A	N/A
5	Less Local Share (LR) ((2023 DPV / 100) * DTR1)	N/A	N/A	TIER_II_LOCAL_REV_LV2
6	Guaranteed Yield Allotment (($126.210 * WADA * DTR1 * 100) - LR)	N/A	N/A	TIER_II_AID_LV2
N/A	Level 2	N/A	N/A	N/A
7	M&O Collections for Level 2	N/A	N/A	MO_COLL_LV3
8	District Tax Rate Level 2 (DTR2) ((M&O collections for level 2 * 100)/2023 state certified district property value (DPV))	N/A	N/A	TIER_II_DTR_LV3
9	Level 2 Entitlement @ $49.28 (WADA * 49.28 * DTR2 * 100)	N/A	N/A	TIER_II_ENT_LV3
10	Less Local Share (LR) ((2023 DPV / 100) * DTR2))	N/A	N/A	TIER_II_LOCAL_REV_LV3
11	Guaranteed Yield Allotment (($49.28 * WADA * DTR2 * 100) - LR)	N/A	N/A	TIER_II_AID_LV3
N/A	Total Tier Two State Aid	N/A	N/A	N/A
12	Total Tier Two State Aid (Line 6 + Line 11)	N/A	N/A	TIER_II_AID_LV2 + TIER_II_AID_LV3
2023 2024 Other Programs Detail Report	**Other Programs Detail**	**WEIGHTS**	**ADA/FTE/ENROLLMENT/COUNT**	**ALLOTMENT**
1	Attendance Credit Sold	N/A	N/A	WADA_REDUCTION
2	Additional Aid for ESCs and Educational Districts (Ins. Code 1579.251(b))	N/A	N/A	HEALTH_ADDL_STATE_AID
3	Supplemental Tax Increment Fund (TIF) Payment, Chapter 311 Tax Increment Reinvestment Zone (TIRZ)	N/A	N/A	SUPP_TIF_PAYMENT
4	Tax Credit for Tax Code, Chapter 313 Value Limitations	N/A	N/A	CH313_TAX_CREDIT
5	Chapter 48 Funding Credit Against Recapture	N/A	N/A	CREDRECAP
6	Windham Schools	N/A	N/A	WINDHAM_APPROP
7	Texas School for the Blind and Visually Impaired	N/A	N/A	TSBVI_FOUNDATION_AMT
8	Texas School for the Deaf	N/A	N/A	TSD_FOUNDATION_AMT
9	Adjustment for HB1 Tax Compression for Texas School for the Blind and Visually Impaired	N/A	N/A	HHB1
10	Adjustment for HB1 Tax Compression for Texas School for the Deaf	N/A	N/A	HHB1
11	Charter School Facilities Funding (12.106(d))	N/A	N/A	FACIL_ALLOT_CHART
12	Additional Aid for Partnering to Operate a District Campus (TEC 48.252)	N/A	N/A	SB1882_TOT_AID
13	Formula Transition Grant (TEC 48.277)	N/A	N/A	FORM_TRANS_GRANT
14	Equalized Wealth Transition Grant (TEC 48.278)	N/A	N/A	EWTG
15	Additional State Aid for Certain Ad Valorem Tax Refunds (TEC 48.2541)	N/A	N/A	TAX_REFUNDS_26115C
16	Additional State Aid for Adjustment of Limitation on Tax Increases on Homestead of Elderly or Disabled (TEC 48.2542)	N/A	N/A	ASAHE_065
17	Additional State Aid for Homestead Exemption (TEC 48.2543)	N/A	N/A	ASAHE
18	Additional Aid for ESC Staff Salary Increases (TEC 48.303)	N/A	N/A	STAFF_ALLOT
19	Additional State Aid for Certain Districts Impacted by Compression (TEC 48.283)	N/A	N/A	ASA_TC_48_283
20	Total Other Programs	N/A	N/A	OTHER_PROGRAMS_AMT
2023 2024 Charter School Facilities Funding Detail Report	**Description/Label**	**WEIGHTS**	**ADA/FTE/ENROLLMENT/COUNT**	**ALLOTMENT**
1	2023-2024 State Average I&S Rate	N/A	N/A	average of all I_S_RATE
2	EDA Guaranteed Yield (GY)	N/A	N/A	When the value PY2_DPV_T2 > 0
3	Statewide Charter ADA	N/A	N/A	GL_EDA
4	Statewide Charter Facilities entitlement with current rates (line 1 * line 2 * line 3 * 100)	N/A	N/A	Sum of all CDNs ADA_TOT_REFINED
5	2023-2024 State Average I&S Rate that limits spending to $60 million (60,000,000 / (line 2 * line 3 * 100))	N/A	N/A	STATE_CHART_FACIL_UNADJ
6	2023-2024 Refined Average Daily Attendance	N/A	N/A	AVG_IS_RATE_CHART_CAP
7	Charter Facilities Entitlement (12.106(d)) with state average I&S rate that limits spending to $60 million (line 2 * line 5 * line 6 * 100)	N/A	N/A	FACIL_ALLOT_CHART

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2023 2024 Summary of Finance	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	FIELD NAME REFERENCE
2023 2024 Additional Aid for Partnering to Operate a District Campus (TEC 48.252)	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	ALLOTMENT
N/A	Adjusted Allotment Detail			
1	District Basic Allotment	DISTRICT_BA or DISTRICT_BA_AVG	N/A	N/A
2	Adjusted basic Allotment for special education	SM_MID_SPED or DISTRICT_BA_AVG	N/A	N/A
3	Adjusted basic Allotment for Career and Technology	SM_MID_VOCED or SM_MID_VOCED_CHART	N/A	N/A
N/A	Tier One Detail	N/A	N/A	N/A
4	Regular Program ADA	1.000' (HARDCODED)	ADA_REG_CAMP	N/A
N/A	Special Educations FTEs			
5	Homebound	WT_SPECED_HOMEBOUND	SPED_HOME_CAMP	N/A
6	Hospital Class	WT_SPECED_HOSPITAL	SPED_HOSP_CAMP	N/A
7	Speech Therapy	WT_SPECED_SPEECH	SPED_SPEECH_CAMP	N/A
8	Resource Room	WT_SPECED_RESOURCE	SPED_RESOURCE_CAMP	N/A
9	Self Contained	WT_SPECED_SELF_CONTAIN	SPED_SELF_CAMP	N/A
10	Off Home Campus	WT_SPECED_OFF_CAMP	SPED_OFFCAMP_CAMP	N/A
11	Vocational Adj. Class	WT_SPECED_VAC	SPED_VAC_CAMP	N/A
12	Residential C&T	WT_SPECED_RES_CT	SPED_RESCT_CAMP	N/A
13	Total FTEs	N/A	CALCULATED	N/A
14	Total Weighted FTEs	N/A	CALCULATED	N/A
15	Mainstream ADA	WT_SPECED_MAINSTREAM	SPED_MAIN_CAMP	N/A
N/A	Career and Technical FTEs	N/A	N/A	N/A
16	CTE students not in an approved program of study	WT_VOCED_TIER_1	VOCED_FTE_TIER_1_CAMP	N/A
17	CTE students in an approved program of study, levels one and two	WT_VOCED_TIER_2	VOCED_FTE_TIER_2_CAMP	N/A
18	CTE students in an approved program of study, levels three and four	WT_VOCED_TIER_3	VOCED_FTE_TIER_3_CAMP	N/A
19	Total CTE FTEs	WT_VOCED	VOCED_CAMP	N/A
20	Dyslexia Enrollment	WT_DYSLEXIA	DYSLEXIA_CAMP	N/A
21	State Compensatory Education FTEs	N/A	N/A	N/A
22	First (least disadvantaged tier)	WT_SCE_TIER1	TIER_1_CAMP	N/A
23	2nd	WT_SCE_TIER2	TIER_2_CAMP	N/A
24	3rd	WT_SCE_TIER3	TIER_3_CAMP	N/A
25	4th	WT_SCE_TIER4	TIER_4_CAMP	N/A
26	5th (most disadvantaged tier)	WT_SCE_TIER5	TIER_5_CAMP	N/A
27	Pregnancy Related Services FTEs	WT_SCE_PRS	PRS_CAMP	N/A
28	Bilingual LEP ADA	WT_BIL	BIL_LEP_CAMP	N/A
29	Bilingual LEP Dual Language One-way or Two-Way ADA	WT_BIL_LEP_DUAL	BIL_LEP_DUAL_CAMP	N/A
30	Bilingual Non LEP Dual Language Two-way ADA	WT_BIL_NONLEP_DUAL	BIL_NONLEP_DUAL_CAMP	N/A
31	Early Education ADA	WT_EARLY_ED_ALLOT	EARLY_ED_CAMP	N/A
32	Gifted/Talented	N/A	GT_CAMP	N/A
N/A	Tier One Allotments	N/A	N/A	N/A
33	Regular Program Allotment	N/A	N/A	REG_PGM_ALLOT_DIST
34	Small and Mid-Sized Allotment	N/A	N/A	SMALL_MID_ALLOT_DIST
35	Special Education Allotment	N/A	N/A	SPED_TOT_ALLOT_DIST
36	Career and Technical Allotment	N/A	N/A	VOCED_ALLOT_DIST
37	Dyslexia Allotment	N/A	N/A	DYSLEXIA_ALLOT_DIST
38	State Compensatory Ed Allotment	N/A	N/A	SCE_ALLOT_DIST
39	Bilingual/ESL Allotment	N/A	N/A	BIL_ALLOT_DIST
40	Early Education Allotment	N/A	N/A	EARLY_ED_ALLOT_DIST
41	Gifted/Talented Allotment	N/A	N/A	GT_ALLOT_DIST
42	Fast Growth Allotment	N/A	N/A	FAST_GROWTH_ALLOT_DIST
43	Total Tier One Entitlement	N/A	N/A	TOT_TIER1_DIST
N/A	Tier Two Detail	N/A	N/A	N/A
44	WADA	N/A	N/A	WADA_DIST
45	Guaranteed Yield Level I	GL_LV2	N/A	N/A
46	District Tax Rate Level 1 (DTR1)	N/A	N/A	TIER_II_DTR_LV2
47	Level 1 Entitlement	N/A	N/A	TIER2_LV2_ENTITL_DIST
48	Guaranteed Yield Level 2	GL_LV3	N/A	N/A
49	District Tax Rate Level 2 (DTR2)	N/A	N/A	TIER_II_DTR_LV3
50	Level 2 Entitlement	N/A	N/A	TIER2_LV3_ENTITL_DIST
51	Total Tier Two Entitlement	N/A	N/A	TOT_TIER2_DIST
52	SB 1882 M&O Additional Aid (Tier One + Tier Two)	N/A	N/A	SB1882_MO_DIST
N/A	Charter Facilities Funding Detail	N/A	N/A	N/A
53	2021-2022 State Average I&S Rate	N/A	N/A	NA
54	EDA Guaranteed Yield (GY)	N/A	N/A	NA
55	Statewide Charter ADA	N/A	N/A	NA
56	Statewide Charter Facilities entitlement with current rates	N/A	N/A	NA
57	State Average I&S Rate to limit spending to $60M	N/A	N/A	NA
58	Refined Average Daily Attendance	N/A	N/A	NA
59	Charter Facilities Entitlement	N/A	N/A	NA
60	SB 1882 School District Entitlement (SB 1882 M&O Additional Aid + Charter Facilities Entitlement)*	N/A	N/A	SB1882_DIST
N/A	**Note: Line 60 'Difference' values will be added into Other Programs.*	N/A	N/A	N/A

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2023 2024 Summary of Finance	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	FIELD NAME REFERENCE
2023 2024 Additional Aid for Partnering to Operate a District Campus (TEC 48.252)	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	ALLOTMENT
N/A	Adjusted Allotment Detail	N/A	N/A	N/A
CAMPUS	District Basic Allotment	DISTRICT_BA or DISTRICT_BA_AVG	N/A	NA
CAMPUS	Adjusted basic Allotment for special education	SM_MID_SPED or DISTRICT_BA_AVG	N/A	NA
CAMPUS	Adjusted basic Allotment for Career and Technology	SM_MID_VOCED or SM_MID_VOCED_CHART	N/A	NA
CAMPUS	Tier One Detail	N/A	N/A	N/A
CAMPUS	Regular Program ADA	1.000' (HARDCODED)	ADA_REG_CAMP	N/A
CAMPUS	Special Educations FTEs			
CAMPUS	Homebound	WT_SPECED_HOMEBOUND	SPED_HOME_CAMP	N/A
CAMPUS	Hospital Class	WT_SPECED_HOSPITAL	SPED_HOSP_CAMP	N/A
CAMPUS	Speech Therapy	WT_SPECED_SPEECH	SPED_SPEECH_CAMP	N/A
CAMPUS	Resource Room	WT_SPECED_RESOURCE	SPED_RESOURCE_CAMP	N/A
CAMPUS	Self Contained	WT_SPECED_SELF_CONTAIN	SPED_SELF_CAMP	N/A
CAMPUS	Off Home Campus	WT_SPECED_OFF_CAMP	SPED_OFFCAMP_CAMP	N/A
CAMPUS	Vocational Adj. Class	WT_SPECED_VAC	SPED_VAC_CAMP	N/A
CAMPUS	Residential C&T	WT_SPECED_RES_CT	SPED_RESCT_CAMP	N/A
CAMPUS	Total FTEs	N/A	CALCULATED	N/A
CAMPUS	Total Weighted FTEs	N/A	CALCULATED	N/A
CAMPUS	Mainstream ADA	WT_SPECED_MAINSTREAM	SPED_MAIN_CAMP	N/A
CAMPUS	Career and Technical FTEs	N/A	N/A	N/A
CAMPUS	CTE students not in an approved program of study	WT_VOCED_TIER_1	VOCED_FTE_TIER_1_CAMP	N/A
CAMPUS	CTE students in an approved program of study, levels one and two	WT_VOCED_TIER_2	VOCED_FTE_TIER_2_CAMP	N/A
CAMPUS	CTE students in an approved program of study, levels three and four	WT_VOCED_TIER_3	VOCED_FTE_TIER_3_CAMP	N/A
CAMPUS	Total CTE FTEs	WT_VOCED	VOCED_CAMP	N/A
CAMPUS	Dyslexia Enrollment	WT_DYSLEXIA	DYSLEXIA_CAMP	N/A
CAMPUS	State Compensatory Education FTEs	N/A	N/A	N/A
CAMPUS	First (least disadvantaged tier)	WT_SCE_TIER1	TIER_1_CAMP	N/A
CAMPUS	2nd	WT_SCE_TIER2	TIER_2_CAMP	N/A
CAMPUS	3rd	WT_SCE_TIER3	TIER_3_CAMP	N/A
CAMPUS	4th	WT_SCE_TIER4	TIER_4_CAMP	N/A
CAMPUS	5th (most disadvantaged tier)	WT_SCE_TIER5	TIER_5_CAMP	N/A
CAMPUS	Pregnancy Related Services FTEs	WT_SCE_PRS	PRS_CAMP	N/A
CAMPUS	Bilingual LEP ADA	WT_BIL	BIL_LEP_CAMP	N/A
CAMPUS	Bilingual LEP Dual Language One-way or Two-Way ADA	WT_BIL_LEP_DUAL	BIL_LEP_DUAL_CAMP	N/A
CAMPUS	Bilingual Non LEP Dual Language Two-way ADA	WT_BIL_NONLEP_DUAL	BIL_NONLEP_DUAL_CAMP	N/A
CAMPUS	Early Education ADA	WT_EARLY_ED_ALLOT	EARLY_ED_CAMP	N/A
CAMPUS	Gifted/Talented	N/A	GT_CAMP	N/A
2023 2024 Additional Aid for Partnering to Operate a District Campus (TEC 48.252)	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	ALLOTMENT
CAMPUS	Tier One Allotments	N/A	N/A	N/A
CAMPUS	Regular Program Allotment	N/A	N/A	REG_PGM_ALLOT_CHART
CAMPUS	Small and Mid-Sized Allotment	N/A	N/A	SMALL_MID_ALLOT_CHART
CAMPUS	Special Education Allotment	N/A	N/A	SPED_TOT_ALLOT_CHART
CAMPUS	Career and Technical Allotment	N/A	N/A	VOCED_ALLOT_CHART
CAMPUS	Dyslexia Allotment	N/A	N/A	DYSLEXIA_ALLOT_CHART
CAMPUS	State Compensatory Ed Allotment	N/A	N/A	SCE_ALLOT_CHART
CAMPUS	Bilingual/ESL Allotment	N/A	N/A	BIL_ALLOT_CHART
CAMPUS	Early Education Allotment	N/A	N/A	EARLY_ED_ALLOT_CHART
CAMPUS	Gifted/Talented Allotment	N/A	N/A	GT_ALLOT_CHART
CAMPUS	Fast Growth Allotment	N/A	N/A	FAST_GROWTH_ALLOT_CHART
CAMPUS	Total Tier One Entitlement	N/A	N/A	TOT_TIER1_CHART
CAMPUS	Tier Two Detail	N/A	N/A	N/A
CAMPUS	WADA	N/A	N/A	WADA_CHART
CAMPUS	Guaranteed Yield Level I	GL_LV2	N/A	N/A
CAMPUS	District Tax Rate Level 1 (DTR1)	N/A	N/A	TIER_II_DTR_LV2_AVG
CAMPUS	Level 1 Entitlement	N/A	N/A	TIER2_LV2_ENTITL_CHART
CAMPUS	Guaranteed Yield Level 2	GL_LV3	N/A	N/A
CAMPUS	District Tax Rate Level 2 (DTR2)	N/A	N/A	TIER_II_DTR_LV3_AVG
CAMPUS	Level 2 Entitlement	N/A	N/A	TIER2_LV3_ENTITL_CHART
CAMPUS	Total Tier Two Entitlement	N/A	N/A	TOT_TIER2_CHART
CAMPUS	SB 1882 M&O Additional Aid (Tier One + Tier Two)	N/A	N/A	SB1882_MO_CHART
CAMPUS	Charter Facilities Funding Detail	N/A	N/A	N/A
CAMPUS	2021-2022 State Average I&S Rate	N/A	N/A	STATE_AVG_IS_RTE
CAMPUS	EDA Guaranteed Yield (GY)	N/A	N/A	GL_EDA
CAMPUS	Statewide Charter ADA	N/A	N/A	STATE_CHART_ADA
CAMPUS	Statewide Charter Facilities entitlement with current rates	N/A	N/A	STATE_CHART_FACIL_UNADJ
CAMPUS	State Average I&S Rate to limit spending to $60M	N/A	N/A	AVG_IS_RATE_CHART_CAP
CAMPUS	Refined Average Daily Attendance	N/A	N/A	RADA_CAMP
CAMPUS	Charter Facilities Entitlement	N/A	N/A	FACIL_ALLOT_CHART
CAMPUS	SB 1882 School District Entitlement (SB 1882 M&O Additional Aid + Charter Facilities Entitlement)*	N/A	N/A	SB1882_CHART
N/A	**Note: Line 60 'Difference' values will be added into Other Programs.*	N/A	N/A	N/A
DIFFERENCE	SB 1882 School District Entitlement (SB 1882 M&O Additional Aid + Charter Facilities Entitlement)*	N/A	N/A	SB1882_AID

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2023 2024 Summary of Finance	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	FIELD NAME REFERENCE
2023 2024 Formula Transition Grant TEC 48.277	Formula Transition Grant TEC 48.277(a)	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	ALLOTMENT
1	Prior Law M&O Tax Rate	N/A	N/A	PY_PL_MO_RATE_ADOPT
2	2023-2024 Expected M&O Tax Rate (min(prior law M&O rate, maximum compressed rate) + min(prior law M&O rate-1,.08) + min(.0583,(max(0,prior law M&O rate-1.08))* 0.64834)	N/A	N/A	EXPECTED_MO_RATE_ADOPT
3	2023-2024 Current Law M&O Tax Rate	N/A	N/A	PY1_MO_RATE_ADOPT
4	Ratio (if current law M&O tax rate < prior law expected M&O tax rate, then ratio = current law M&O tax rate / prior law expected M&O tax rate)	N/A	N/A	RATIO_EXPECTED_MORAT
5	2019-2020 Formula Transition Target Revenue per ADA (line 16 from school year 2019-2020)	N/A	N/A	PY_TARGET_REV_PADA_UNADJ
6	2019-2020 Formula Transition Target Revenue per ADA (line 16 from school year 2019-2020) adjusted for Expected Tax Rate Ratio for districts with lowered 2024 tax rate	N/A	N/A	PY_TARGET_REV_PADA
7	2023-2024 Current Law Refined Average Daily Attendance (ADA)	N/A	N/A	ADA_TOT_REFINED
8	Formula Transition Target Revenue * ADA (line 6 * line 7)	N/A	N/A	HH_TARGET_REV
N/A	Formula Transition Grant			
9	HB3 Total M&O Revenue	N/A	N/A	CL_MOREV
10	Unadjusted Formula Transition Grant (If new law revenue < prior law revenue then grant = formula transition target revenue - new law revenue)	N/A	N/A	FTG_UNADJ
11	Adjusted Formula Transition Grant to meet statewide spending limit of $400 million	N/A	N/A	FORM_TRANS_GRANT
2023 2024 Additional State Aid for Adjustment of Limitation on Homestead of Elderly or Disabled (TEC 48.2542) Detail Report	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	ALLOTMENT
1	Current Year State Certified Property Value	N/A	N/A	PY1_DPV_T17
2	Current Year Adopted M&O Tax Rate	N/A	N/A	PY1_MO_RATE_ADOPT
3	Current Year Total M&O Collections	N/A	N/A	PY1_MO_COLL_LOCAL (T_SAS TABLE), OR MO_COLL (T_SOF TABLE)
4	Total Cost of Tier One	N/A	N/A	TIER_I_TOT_COST_P2 (T_SAS TABLE) OR TIER_I_TOT_COST (T_SOF TABLE)
5	Local Fund Assignment	N/A	N/A	TIER_I_LOCAL_SHARE
6	ASF	N/A	N/A	ASF_ALLOT
N/A	State Funding Calculations	N/A	N/A	N/A
7	FSP State Share of Tier One (Total Cost of Tier One - Local Fund Assignment - ASF)	N/A	N/A	TIER_I_STATE_SHARE
8	Tier Two Level One Allotment	N/A	N/A	TIER_II_AID_LV2
9	Tier Two Level Two Allotment	N/A	N/A	TIER_II_AID_LV3
10	Recapture	N/A	N/A	RECAPTURE (T_SAS TABLE) OR RECAPTURE_AMT (T_SOF TABLE)
11	Local Revenue Net of Recapture (line 3 + line 10)	N/A	N/A	NET_MO_LOCAL_REV
12	State Aid (line 7 + line 8 + line 9)	N/A	N/A	FSF_ALLOT_BEFORE_ASAHE
13	State and local revenue net of recapture (line 11 + line 12) for calculation of ASAHE. If the T2 value is less than the T17 value, then the difference is ASAHE.	N/A	N/A	NET_065_MO_REV_TOT

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2023 2024 Summary of Finance	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	FIELD NAME REFERENCE
2023 2024 Additional State Aid for Adjustment of Limitation on Tax Increases on Homestead of Elderly or Disabled (TEC 48.2542) Detail Report	**Description/Label**	**WEIGHTS**	**ADA/FTE/ENROLLMENT/COUNT**	**ALLOTMENT**
Difference	Current Year State Certified Property Value	N/A	N/A	DPV_DIFF_065
Difference	Current Year Adopted M&O Tax Rate	N/A	N/A	Hard coded to zero
Difference	Current Year Total M&O Collections	N/A	N/A	MO_COLL_TOT_DIFF_065
Difference	Total Cost of Tier One	N/A	N/A	TIER_I_ALLOT_DIFF_065
Difference	Local Fund Assignment	N/A	N/A	LFA_DIFF_065
Difference	ASF	N/A	N/A	Hard coded to zero
Difference	N/A	N/A	N/A	N/A
Difference	FSP State Share of Tier One (Total Cost of Tier One - Local Fund Assignment - ASF)	N/A	N/A	TIER_I_STATE_SHARE_DIFF_065
Difference	Tier Two Level One Allotment	N/A	N/A	TIER_II_AID_LV2_DIFF_065
Difference	Tier Two Level Two Allotment	N/A	N/A	TIER_II_AID_LV3_DIFF_065
Difference	Recapture	N/A	N/A	RECAP_DIFF_065
Difference	N/A	N/A	N/A	N/A
Difference	Local Revenue Net of Recapture (line 3 + line 10)	N/A	N/A	MOLE_065
Difference	State Aid (line 7 + line 8 + line 9)	N/A	N/A	SAG_065
Difference	State and local revenue net of recapture (line 11 + line 12) for calculation of ASAHE. If the T2 value is less than the T17 value, then the difference is ASAHE.	N/A	N/A	ASAHE_065
2023 2024 Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report	**Description/Label**	**WEIGHTS**	**ADA/FTE/ENROLLMENT/COUNT**	**ALLOTMENT**
1	Current Year State Certified Property Value	N/A	N/A	PY1_DPV_T1 or PY1_DPV_T2
2	Current Year Adopted M&O Tax Rate	N/A	N/A	PY1_MO_RATE_ADOPT
3	2021 (tax year) Adopted Tax Rate	N/A	N/A	TY21_MO_RATE_ADOPT
4	Current Year Total M&O Collections	N/A	N/A	PY1_MO_COLL_LOCAL (T_SAS TABLE), OR MO_COLL (T_SOF TABLE)
5	Current Year Total M&O Collections @ lesser of current tax year or 2021 tax rates	N/A	N/A	PY1_MO_COLL_MINTR
6	Total Cost of Tier One	N/A	N/A	TIER_I_TOT_COST_P2 (T_SAS TABLE) OR TIER_I_TOT_COST (T_SOF TABLE)
7	Local Fund Assignment	N/A	N/A	TIER_I_LOCAL_SHARE
8	ASF	N/A	N/A	ASF_ALLOT
N/A	State Funding Calculations	N/A	N/A	
9	FSP State Share of Tier One (Total Cost of Tier One - Local Fund Assignment - ASF)	N/A	N/A	TIER_I_STATE_SHARE
10	Tier Two Level One Allotment	N/A	N/A	TIER_II_AID_LV2
11	Tier Two Level Two Allotment	N/A	N/A	TIER_II_AID_LV2
12	Recapture	N/A	N/A	RECAPTURE (T_SAS TABLE) OR RECAPTURE_AMT (T_SOF TABLE)
N/A	Additional State Aid for Homestead Exemption (ASAHE)	N/A	N/A	N/A
13	Local Revenue Net of Recapture (line 5 + line 12)	N/A	N/A	NET_MO_LOCAL_REV
14	State Aid (line 9 + line 10 + line 11)	N/A	N/A	FSF_ALLOT_BEFORE_ASAHE
15	State and local revenue net of recapture (line 13 + line 14) for calculation of ASAHE. If the $100K value is less than the $40K value, then the difference is ASAHE.	N/A	N/A	NET_MO_REV_TOT
N/A	Prior Law Amount	N/A	N/A	N/A
16	ASAHE prior to 09/01/2023 ($25K - $40K) Prior Law ASAHE TEC 48.2543	N/A	N/A	NET_PL_MO_REV_TOT
17	Total Amount (Line 15 + Line 16)	N/A	N/A	NET_MO_REV_TOT

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2023 2024 Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	ALLOTMENT
Difference	Current Year State Certified Property Value	N/A	N/A	DPV_DIFF
Difference	Current Year Adopted M&O Tax Rate	N/A	N/A	Hard coded to zero
Difference	2021 (tax year) Adopted Tax Rate	N/A	N/A	Hard coded to zero
Difference	Current Year Total M&O Collections	N/A	N/A	MO_COLL_TOT_DIFF
Difference	Current Year Total M&O Collections @ lesser of current tax year or 2021 tax rates	N/A	N/A	PY1_MO_COLL_MINTR_DIFF
Difference	Total Cost of Tier One	N/A	N/A	TIER_I_ALLOT_DIFF
Difference	Local Fund Assignment	N/A	N/A	LFA_DIFF
Difference	ASF	N/A	N/A	Hard coded to zero
Difference	N/A	N/A	N/A	N/A
Difference	FSP State Share of Tier One (Total Cost of Tier One - Local Fund Assignment - ASF)	N/A	N/A	TIER_I_STATE_SHARE_DIFF
Difference	Tier Two Level One Allotment	N/A	N/A	TIER_II_AID_LV2_DIFF
Difference	Tier Two Level Two Allotment	N/A	N/A	TIER_II_AID_LV3_DIFF
Difference	Recapture	N/A	N/A	RECAP_DIFF
Difference	N/A	N/A	N/A	N/A
Difference	Local Revenue Net of Recapture (line 5 + line 12)	N/A	N/A	MOLE
Difference	State Aid (line 9 + line 10 + line 11)	N/A	N/A	SAG
Difference	State and local revenue net of recapture (line 13 + line 14) for calculation of ASAHE. If the $100K value is less than the $40K value, then the difference is ASAHE.	N/A	N/A	ASAHE
Difference	N/A	N/A	N/A	N/A
Difference	ASAHE prior to 09/01/2023 ($25K - $40K) Prior Law ASAHE TEC 48.2543	N/A	N/A	PL_ASAHE
Difference	Total Amount (Line 15 + Line 16)	N/A	N/A	ASAHE

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2023 2024 Summary of Finance	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	FIELD NAME REFERENCE
2023 2024 Prior Law Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	ALLOTMENT
1	Current Year State Certified Property Value	N/A	N/A	PY1_DPV_T13 or PY1_DPV_T1
2	Current Year Adopted M&O Tax Rate	N/A	N/A	PY1_MO_RATE_ADOPT
3	2021 (tax year) Adopted Tax Rate	N/A	N/A	TY21_MO_RATE_ADOPT
4	Current Year Total M&O Collections	N/A	N/A	PY1_MO_COLL_LOCAL (T_SAS TABLE), OR MO_COLL (T_SOF TABLE)
5	Current Year Total M&O Collections @ lesser of current tax year or 2021 tax rates	N/A	N/A	PY1_MO_COLL_MINTR
6	Total Cost of Tier One	N/A	N/A	TIER_I_TOT_COST_P2 (T_SAS TABLE) OR TIER_I_TOT_COST (T_SOF TABLE)
7	Local Fund Assignment	N/A	N/A	TIER_I_LOCAL_SHARE
8	ASF	N/A	N/A	ASF_ALLOT
N/A	State Funding Calculations	N/A	N/A	N/A
9	FSP State Share of Tier One (Total Cost of Tier One - Local Fund Assignment - ASF)	N/A	N/A	TIER_I_STATE_SHARE
10	Tier Two Level One Allotment	N/A	N/A	TIER_II_AID_LV2
11	Tier Two Level Two Allotment	N/A	N/A	TIER_II_AID_LV3
12	Recapture	N/A	N/A	RECAPTURE (T_SAS TABLE) OR RECAPTURE_AMT (T_SOF TABLE)
N/A	Additional State Aid for Homestead Exemption (ASAHE)	N/A	N/A	N/A
13	Local Revenue Net of Recapture (line 5 + line 12)	N/A	N/A	NET_MO_LOCAL_REV
14	State Aid (line 9 + line 10 + line 11)	N/A	N/A	FSF_ALLOT_BEFORE_ASAHE
15	State and local revenue net of recapture (line 13 + line 14) for calculation of ASAHE. If the $40K value is less than the $25K value, then the difference is ASAHE.	N/A	N/A	NET_PL_MO_REV_TOT
2023 2024 Prior Law Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	ALLOTMENT
Difference	Current Year State Certified Property Value	N/A	N/A	DPV_DIFF_40K
Difference	Current Year Adopted M&O Tax Rate	N/A	N/A	Hard coded to zero
Difference	2021 (tax year) Adopted Tax Rate	N/A	N/A	Hard coded to zero
Difference	Current Year Total M&O Collections	N/A	N/A	MO_COLL_TOT_DIFF_40K
Difference	Current Year Total M&O Collections @ lesser of current tax year or 2021 tax rates	N/A	N/A	PY1_MO_COLL_MINTR_DIFF_40K
Difference	Total Cost of Tier One	N/A	N/A	TIER_I_ALLOT_DIFF_40K
Difference	Local Fund Assignment	N/A	N/A	LFA_DIFF_40K
Difference	ASF	N/A	N/A	Hard coded to zero
N/A	N/A	N/A	N/A	N/A
Difference	FSP State Share of Tier One (Total Cost of Tier One - Local Fund Assignment - ASF)	N/A	N/A	TIER_I_STATE_SHARE_DIFF_40K
Difference	Tier Two Level One Allotment	N/A	N/A	TIER_II_AID_LV2_DIFF_40K
Difference	Tier Two Level Two Allotment	N/A	N/A	TIER_II_AID_LV3_DIFF_40K
Difference	Recapture	N/A	N/A	RECAP_DIFF_40K
N/A	N/A	N/A	N/A	N/A
Difference	Local Revenue Net of Recapture (line 5 + line 12)	N/A	N/A	MOLE_40K
Difference	State Aid (line 9 + line 10 + line 11)	N/A	N/A	SAG_40K
Difference	State and local revenue net of recapture (line 13 + line 14) for calculation of ASAHE. If the $40K value is less than the $25K value, then the difference is ASAHE.	N/A	N/A	PL_ASAHE

2024 SUMMARY OF FINANCE

DATA DICTIONARY for DATA DOWNLOAD for RUN ID 42602

SOF with Variable Names

2023 2024 Summary of Finance	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	FIELD NAME REFERENCE
2023 2024 Additional State Aid for Certain Districts Impacted by Compression 48.283	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	ALLOTMENT
1	SY2023 Local Revenue Shortfall	N/A	N/A	LOCAL_REV_SHORTFALL23
2	SY2024 Tier One Tax Rate	N/A	N/A	MAX_COMPR_RATE
3	Additional Compression from SB2	N/A	N/A	SB2_COMPR_RATE
4	Tier One Collections	N/A	N/A	MO_COLL_LV1
5	Tier One State Aid	N/A	N/A	TIER_I_STATE_SHARE
6	Tier One Recapture	N/A	N/A	FINCOST_ADJ
7	Subtotal (Line 4 + Line 5 - Line 6)	N/A	N/A	TOT_TIER_I_REV
8	Tier One Tax Rate (Before Additional Tax Compression)	N/A	N/A	TIER_I_TAX_RATE_BEFORE_SB2
9	Tier One Collections (Before Additional Tax Compression)	N/A	N/A	MO_COLL_LV1_BEFORE_SB2
10	Tier One State Aid (Before Additional Tax Compression)	N/A	N/A	TIER_I_STATE_SHARE_BEFORE_SB2
11	Tier One Recapture (Before Additional Tax Compression)	N/A	N/A	FINCOST_ADJ_BEFORE_SB2
12	Subtotal (Line 9 + Line 10 - Line 11)	N/A	N/A	TOT_TIER_I_REV_BEFORE_SB2
13	Additional State Aid for Tax Compression If Line 1 < 0, max(0,line 12 - line 7),0)	N/A	N/A	ASA_TC_48_283
2023 2024 Cost of Recapture Report (Local Revenue in Excess of Entitlement)	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	ALLOTMENT
N/A	Data Elements	N/A	N/A	N/A
1	Compressed M&O Collections	N/A	N/A	MO_COLL_LV1
2	Tier Two Level One M&O Collections	N/A	N/A	MO_COLL_LV2
3	Tier Two Level Two M&O Collections	N/A	N/A	MO_COLL_LV3
4	Total M&O Collections (Compressed + Tier Two Level One + Tier Two Level Two)	N/A	N/A	MO_COLL
N/A	Local Revenue in Excess of Entitlement (Tier One)	N/A	N/A	N/A
5	Total Tier One Entitlement	N/A	N/A	TIER_I_TOT_COST_P2
6	ASF Allotment	N/A	N/A	ASF_ALLOT
7	Total Tier One Entitlement - ASF	N/A	N/A	CALCULATED
8	Local Fund Assignment (LFA)	N/A	N/A	TIER_I_LOCAL_SHARE
9	Excess Local Revenue (Tier One) = Line 8 - (Line 5 - Line 6)	N/A	N/A	FINCOST_TIER_ONE
N/A	Excess Local Revenue after adjustment for collections TEC 48.257(b)	N/A	N/A	N/A
10	Does district retain sufficient local collections after recapture to fund its entitlement (Line 1 - Line 9 - (Line 5 - Line 6))	N/A	N/A	LOCAL_REV_SHORTFALL
11	Excess Local Revenue after adjustment for collections = max ((Line 9 + Line 10),0)	N/A	N/A	FINCOST_ADJ
N/A	Local Revenue in Excess of Entitlement (Tier Two)	N/A	N/A	N/A
12	Total Tier Two Level Two Entitlement	N/A	N/A	TIER_II_ENT_LV3
13	Local Share of Tier Two Level Two Entitlement	N/A	N/A	TIER_II_LOCAL_REV_LV3
14	Excess Local Revenue (Tier Two) = Line 13 - Line 12	N/A	N/A	FINCOST_TIER_TWO
N/A	Total Excess Local Revenue and Final Recapture Cost	N/A	N/A	N/A
15	Total Excess Local Revenue = Line 11 + Line 14	N/A	N/A	TOT_EXCESS_REV
16	CAD Cost	N/A	N/A	CAD_COST_EST
17	Percentage of Total Collections Recaptured = Line 15 / Line 4	N/A	N/A	PCT_COLL_RECAPTURED
18	CAD Cost Credit	N/A	N/A	CAD_COST_CREDIT
19	Final Discounted Cost = Line 15 - Line 18	N/A	N/A	RECAPTURE

2024 SUMMARY OF FINANCE

DATA DICTIONARY for DATA DOWNLOAD for RUN ID 42602

SOF with Variable Names

2023 2024 Summary of Finance	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	FIELD NAME REFERENCE
2023 2024 FSP Allocations and Adjustments Detail Report	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	ALLOTMENT
N/A	FSP Allocations and Adjustments	N/A	N/A	N/A
N/A	Foundation School Fund	N/A	N/A	N/A
1	Current Allocation	N/A	N/A	FSF_ALLOT_ADJ
2	Adjustments to date	N/A	N/A	FSF_ADJ_TO_DATE_AMT
3	Adjusted Allocation	N/A	N/A	FSF_ALLOT_ADJ _ADJ
4	Total Paid to date	N/A	N/A	FSF_PAID_TO_DATE_AMT
5	Remaining Balance	N/A	N/A	FSF_REMAINING_BAL_AMT
6	Total Projected Payments	N/A	N/A	FSF_PAID_TO_DATE_AMT +FSF_REMAINING_BAL_AMT ELSE FSF_PAID_TO_DATE_AMT
7	Projected Balance	N/A	N/A	FSF_REMAINING_BAL_AMT ELSE FSF_ALLOT_ADJ _ADJ - FSF_REMAINING_BAL_AMT > 0 THENFSF_PAID_TO_DATE_AMT + FSF_REMAINING_BAL_AMT FSF_PAID_TO_DATE_AMT
N/A	Available School Fund	N/A	N/A	N/A
8	Current Allocation	N/A	N/A	ASF_AMOUNT
9	Adjustments to date	N/A	N/A	ASF_ADJ_TO_DATE_AMT
10	Adjusted Allocation	N/A	N/A	ASF_ALLOT_ADJ
11	Total Paid to date	N/A	N/A	ASF_PAID_TO_DATE_AMT
12	Remaining Balance	N/A	N/A	ASF_REMAINING_BAL_AMT
13	Total Projected Payments	N/A	N/A	ASF_PAID_TO_DATE_AMT + ASF_REMAINING_BAL_AMT ELSE ASF_PAID_TO_DATE_AMT ELSE .ASF_PAID_TO_DATE_AMT
14	Projected Balance	N/A	N/A	ASF_ALLOT_ADJ_LPE - ASF_ALLOT_ADJ_DPE