

# HB 3 Implementation Update

HOUSE COMMITTEE ON PUBLIC EDUCATION OCTOBER 28, 2019



## 86<sup>th</sup> Legislative Session – House Bill 3





## **HB 3: Highlights**



### **Funding Increases On Average - \$635 per ADA**



# **Supports Teachers and Rewards Teacher Excellence**

- Teacher Incentive funding
- Increased Minimum Salary Schedule
- Teacher Mentor Allotment program
- Do Not Hire registry



#### **Increases Funding and Equity**

- Compensatory Education increased to 0.225 0.275 based on density of neighborhood poverty
- Current year values equalizing Tier One
- Equal treatment of ASF funding



# Focuses on Learning and Improving Student Outcomes

- Full day Pre-K, K-3 reading support
- Dual Language
- Increased SPED mainstream funding
- Dyslexia funding

- CCMR Outcomes Bonus
- CTE, P-TECH, New Tech
- Extended elementary school year
- Blended Learning



# Reduces and Reforms Property Taxes and Recapture

- Tax rates drop an average of 8 cents in year one
- Tax rates continue to decline as property values grow more than 2.5%
- Additional board local discretion
- Recapture cut from \$3.6B to \$2.0B in year one



### **Historic Time in Texas Public Education**

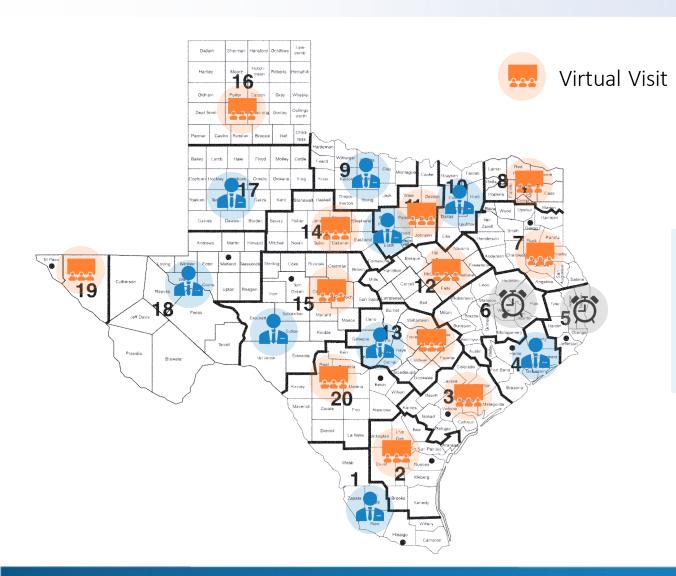
With the passage of House Bill 3, support to improve student outcomes has never been greater.



tea.texas.gov/HB3



#### **ESC Visits Across the State**







Over **9 in-person** visits and **13 virtual visits** with Superintendents and administrators.



### **HB 3 in 30 Video Series**

#### TEA has produced 20 videos to date on HB 3 implementation guidance for the field.



TEA has released **20** of its planned **25** HB 3 in 30 videos, garnering over



70,000 unique video views



430,000

minutes watched



## **HB 3: TAA Correspondence Letters**

- TEA has put out 22 To the Administrator Addressed letters on House Bill 3.
- These letters provide useful guidance to districts and direct them where to find information on TEA's website.

#### **HB 3 Guidance and Correspondence**

Date	Title	Division		
10/10/2019	House Bill 3 (HB 3) Implementation: Blended Learning Grant Program	Special Populations		
10/03/2019	House Bill 3 (HB 3) Implementation: Teacher Incentive Allotment	Educator Systems and Support		
10/03/2019	House Bill 3 (HB 3) Implementation: Teacher Appraisal survey	Educator Systems and Support		
09/26/2019	House Bill 3 (HB 3) Implementation: Update on Changes to the Bilingual Education Allotment	Special Populations		
09/19/2019	House Bill 3 (HB 3) Implementation: Early Childhood and CCMR Board Adopted Plans and Goals	Governance		
09/12/2019	House Bill 3 (HB 3) Implementation: Reading Practices	School Programs		
09/05/2019	House Bill 3 (HB 3) Implementation of the Special Education and Dyslexia Allotment and Senate Bill 2075 Monitoring	Special Populations		
08/29/2019	House Bill 3 (HB 3) Implementation: Gifted/Talented Education Certification and Funding	Special Populations		
08/29/2019	House Bill 3 (HB 3) Implementation: Charter School Funding	School Finance		
08/22/2019	House Bill 3 (HB 3) Implementation: College, Career, or Military Readiness CTE, Incentives for High School Models, and High School Equivalency	College, Career, and Military Preparation		
08/22/2019	House Bill (HB 3) Implementation: Small and Mid-sized District Allotment	State Funding		
08/15/2019	Changes to Reporting Requirements and Creation of the Registry of Persons Ineligible to Work in Public Schools	Educator & System Support		
08/15/2019	Updates to Program Intent Codes	Financial Compliance		
08/08/2019	House Bill 3 (HB 3) Implementation: College, Career, or Military Readiness Sections	College, Career, and Military Preparation		



## TEA HB 3: TEA Rules Timeline

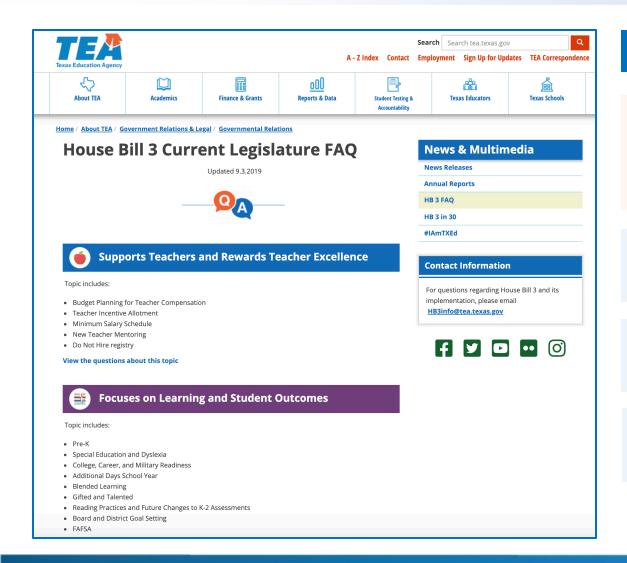
The full schedule can be found on our HB 3 page:

https://tea.texas.gov/sites/default/files/HB%203%20rulemaking%20schedule.pdf

Texas Education Agency HB 3 Rulemaking Schedule						
Rule Topic	Rulemaking Body Responsible	Timeline for Filing Rule Proposal				
Relating to issuance and renewal of master teacher certificate	State Board for Educator Certification	June 2019-August 2019				
Repeal of HS allotment rules (Ch 61, Sub II)	Commissioner	June 2019-August 2019				
Ineligible-to-work in Texas public schools reporting requirements	State Board for Educator Certification	September 2019-November 2019				
Registry of persons ineligible to work in Texas public schools	Commissioner	September 2019-November 2019				
Fast growth allotment	Commissioner	September 2019-November 2019				



### **HB 3: Frequently Asked Questions**



TEA has answered over 200 frequently asked questions



#### Sample Questions Answered by TEA:

How do I calculate the teacher pay raise? Specifically, what dollar value needs to be set aside for the raises?

What does the passage of HB 3 mean for my current Master Teacher Certification?

What happens if I don't compress my taxes in compliance with House Bill 3?

Learn more at tea.texas.gov/HB3



## **HB 3: Advisory Committees**



#### **House Bill 3:**

- > Reading Standards K-3 Advisory Committee
  - Committee members named Oct. 17<sup>th</sup>
  - Meeting November 13<sup>th</sup> and 14<sup>th</sup>
- Special Education Allotment Advisory Committee
  - Committee members named beginning of November
- Compensatory Education Allotment Advisory Committee
  - Committee members named beginning of November
- Financial Aid Advisory Committee
  - Applications are being accepted until spring 2020

#### House Bill 3906:

- Assessment Educator Advisory Committee
  - Committee members named beginning of December



## **HB 3 Unintended Consequences Update**

- PTECH and New Tech Funding
- > Formula Transition Grant and Teacher Compensation
- > Formula Funding for Special Education for Open-Enrollment Charters
- Regional Education Service Center Staff Supplement



# **TEM** Additional Concerns That Have Been Raised

- > Taxes
- CTE Small/Midsized Allotment
- > Fast Growth Allotment



# HB 3906 Update



### **House Bill 3906 Overview**



Requires creation of optional interim assessments



Requires technical and educator advisory committees



Allows assessments to be administered in multiple parts over multiple days



Creates integrated formative assessment pilot program



Moves toward electronic administration of all assessments by 2022-23



Eliminates standalone 4 and 7 writing in 2021-22



Permits use of calculator applications



Caps multiple choice questions at 75% of test in 2022-23

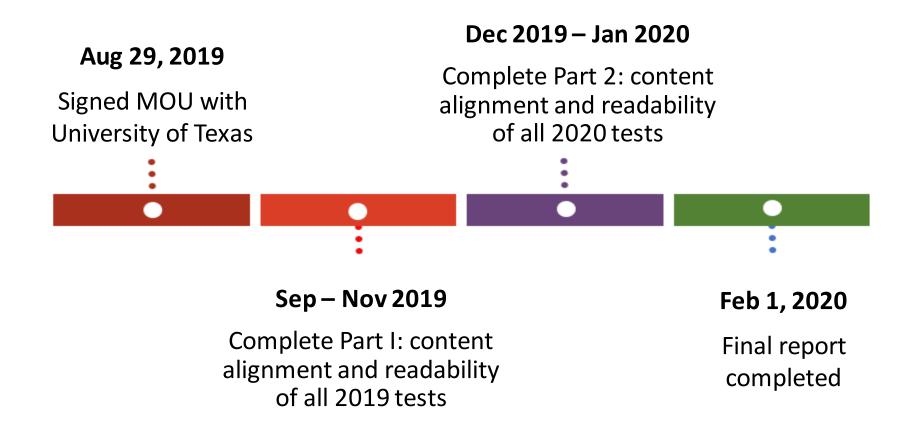


## **House Bill 3: STAAR Study Overview**

- Requires an MOU with a public institution of higher education to study grades 3-8 STAAR used in 2018-2019 and to be used in 2019-2020
- > The study examines whether the assessment:
  - Is written at an appropriate reading level for students in that grade level
  - Only includes content aligned with TEKS for that or earlier grades
  - Only includes passages written at the reading level or below for the grade level for the assessment
- The University of Texas at Austin is conducting the study
- Results will be delivered in two parts due to time needed to develop the new tests for 2019-20
  - ▶ Part 1 The final report on 2018-19 STAAR tests will be delivered by December 1, 2019
  - Part 2 The final report on 2019-20 STAAR tests will be delivered by February 1, 2020



## Timeline of STAAR Study Required by HB 3





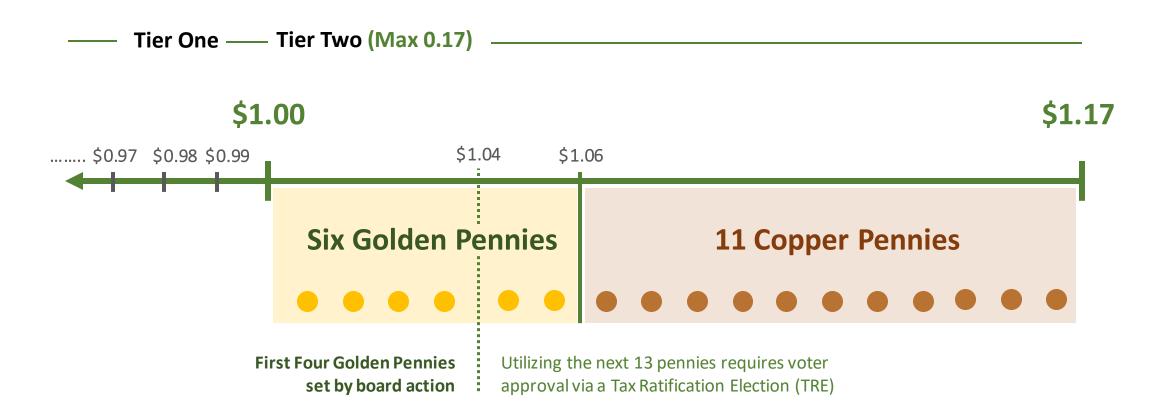
# Appendix











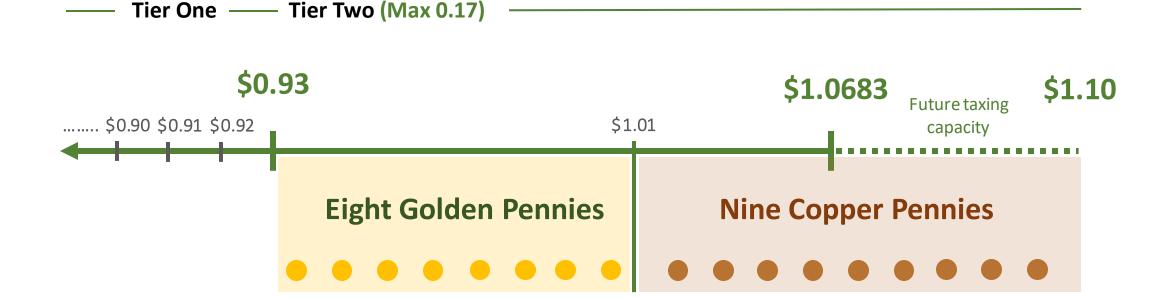


# **TEA** Max M&O Tax Rates Drop From \$1.17 To \$1.0683





- 1. Tier One max rate reduced by 7%
- First two Copper Pennies become Golden Pennies
- Remaining Copper Pennies are cut by 35%
- Rates in most cases cannot be raised for year 1



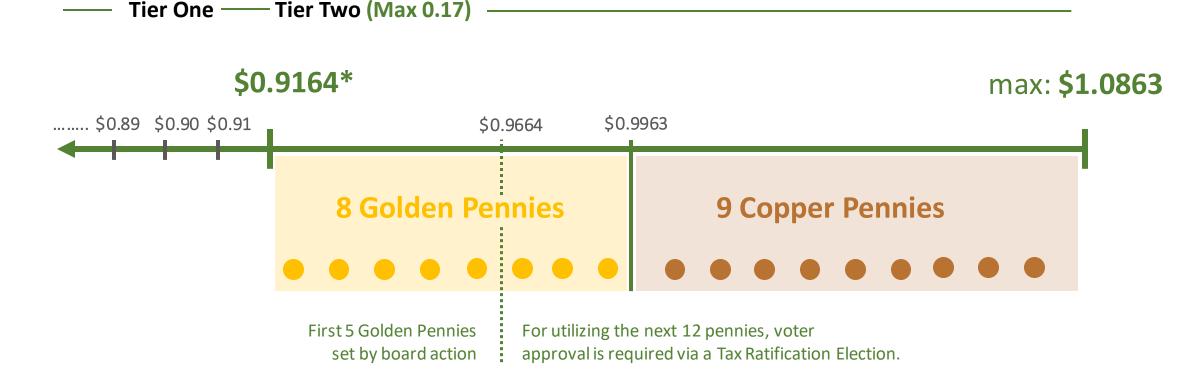


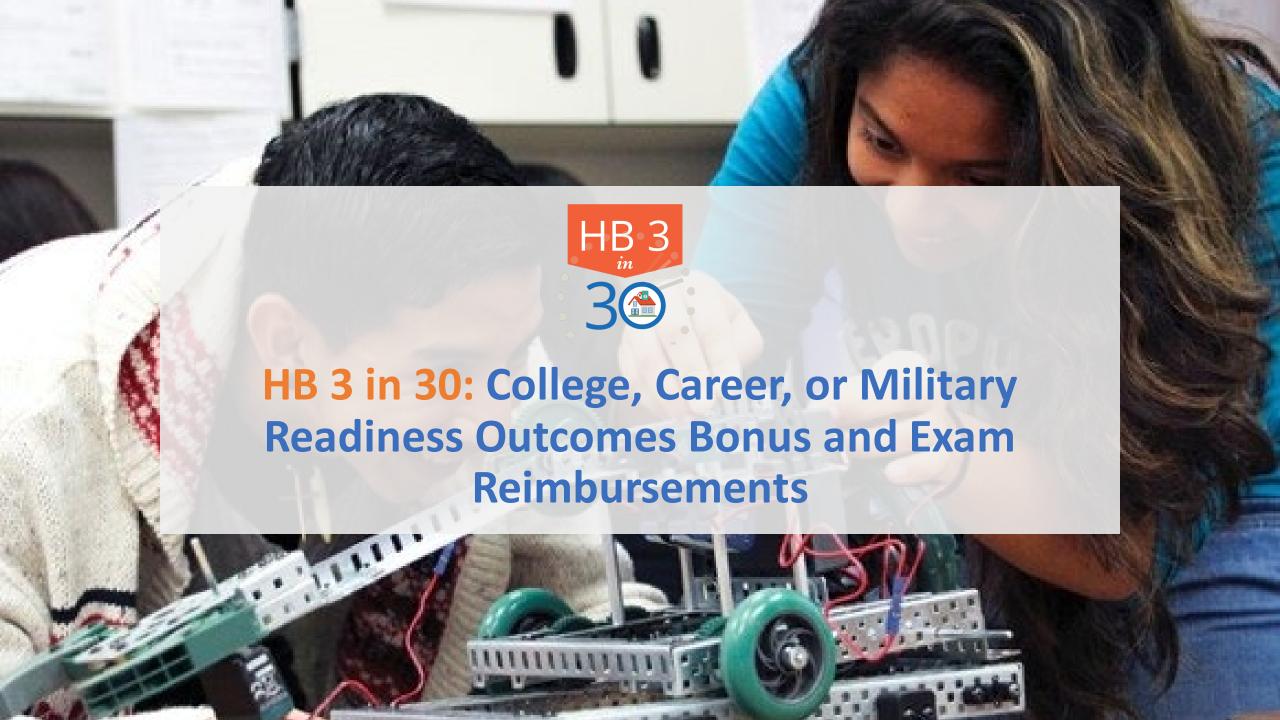
# Tier One M&O Rates Continue to Decline



## **HB 3 Year 2** (FY2021)

- 1. 2.5% Compression begins on Tier One
- 2. TRE threshold increased by one penny







## Defining College, Career, or Military Readiness

The CCMR bonus uses a more rigorous standard for CCMR than the academic accountability system:

#### > College:

- ✓ Texas Success Initiative (TSI) score on SAT/ACT/TSI Assessment (TSIA) and
- ✓ Earned an associate degree prior to graduation *or* enrolled in college by the fall immediately after high school graduation

#### > Career:

- ✓ TSI score on SAT/ACT/TSIA <u>and</u>
- Received an industry-based certification / Level I / Level II certificate

#### Military:

- Armed Services Vocational Aptitude Battery (ASVAB) passing score <u>and</u>
- ✓ Enlisted in U.S. Armed Forces after graduation

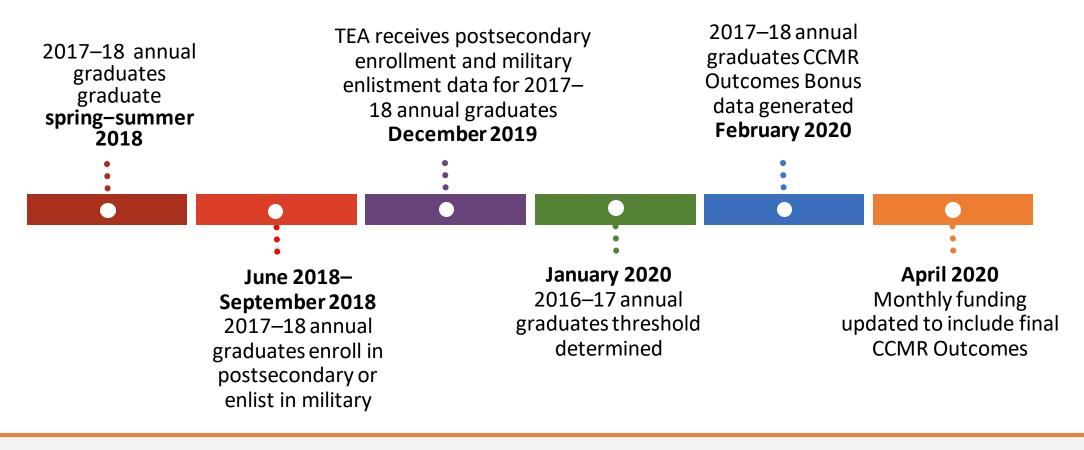


## **Bonus for Graduates Above the Threshold**

- ➤ The CCMR bonus is paid for each annual graduate, in each of the three categories, above the minimum threshold.
- The thresholds will be defined by rule in the spring when final data are available. Preliminarily, assume the thresholds are the following:
  - 20% for non-economically disadvantaged
  - 9% for economically disadvantaged
  - 0% for special education



## Funding Starts in 2019–20 from 2017–18 Graduates



Key Point: Districts will receive an outcomes bonus in the 2019-2020 school year and this bonus will be generated from 2017-2018 graduates.



# College Preparation Exam and Industry-Based Certification Exam Reimbursement

Funding formulas now include a reimbursement to districts to offer one free college preparation exam & Industry-Based Certification exam per student before they graduate.



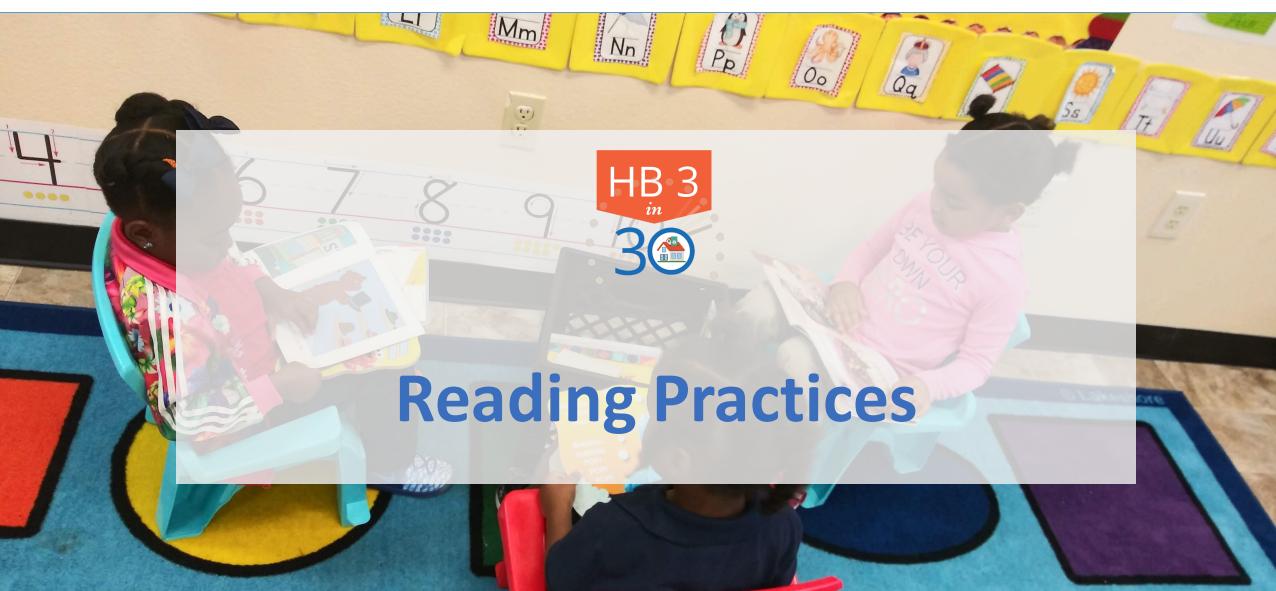
Reimbursement is provided **once per high school student** for SAT/ACT/TSIA



Reimbursement is provided **once per high school student** for any of the Industry-Based Certifications in A-F accountability **if the student passes the exam** 

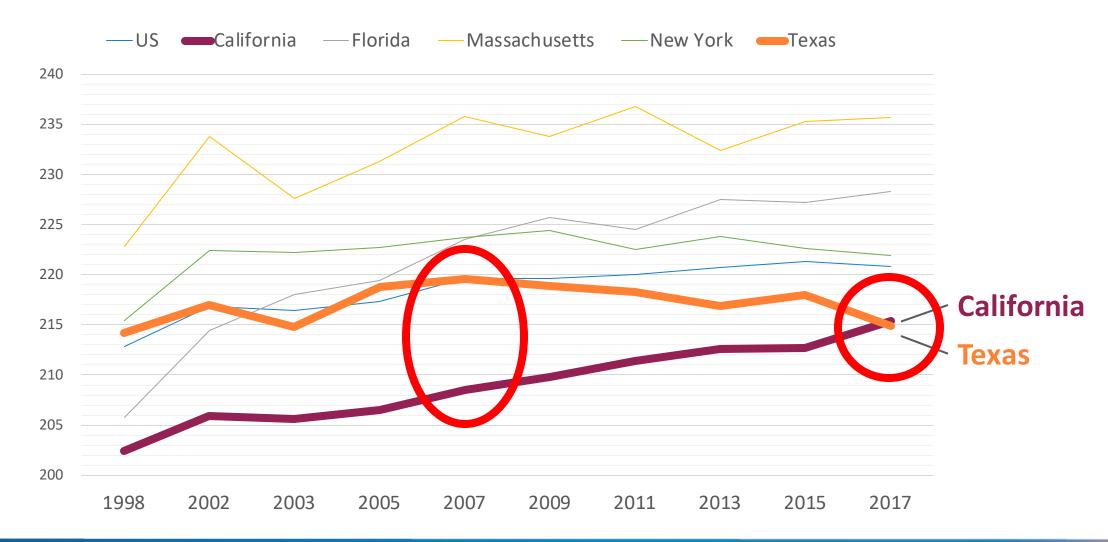
**Key Point:** Districts have already received funding for these exam fees "front loaded". If students do not take these exams, this funding will be returned to the agency during settle-up.







### **NAEP 4<sup>TH</sup> Grade Reading Scores**

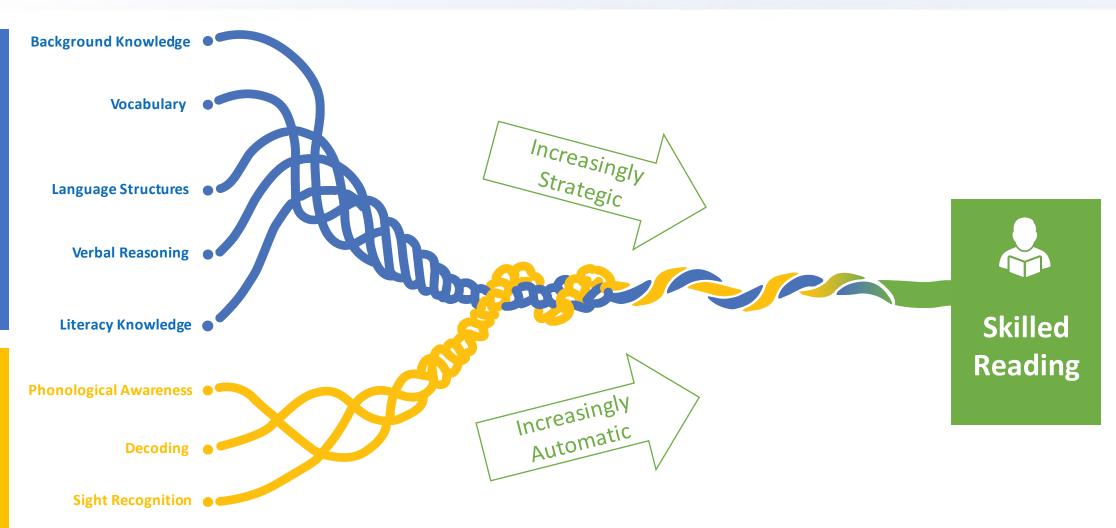




# Scarborough's Reading Rope (2001)

Language Comprehension

Word Recognition





## **Reading Academy Models**

There are two, competency-base models to meet the requirement in statute: blended or comprehensive.

Level		Completion		
Model based on competencies	Online modules w/ competency demonstration	10 days In-person training	Job-embedded Coaching 2x/semester	
Comprehensive Model				Must <b>complete</b> competency exercises
Blended Model		Districts may also choose addit participants are able to ma		Must <b>demonstrate</b> proficiency in competencies



## Reading Academies: Comprehensive Model

The comprehensive model will provide a mix of in-person and online training sessions, as well as job-embedded coaching over the course of the year.

	Year-Long Reading Academies											
ť	Summer	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Summer
Reading Academy Support	4 3 2			1			1		1			3 2 1



Days of In-person PD Sessions



Job-embedded coaching, artifact submission and review



## Reading Academies: Blended Model

All Reading Academies will be competency based. Teachers will produce artifacts that demonstrate their competency mastery.

#### Level



#### **Training Supports**

Manage course enrollment of online modules with access to free training materials



#### **Competency Assessment**

Grade artifacts based on competencies online or inperson at associated Reading Academy Providers.



All teachers and principals must register, though skilled participants may test out of modules.



## **Reading Academy Estimated Costs**



#### Each model has a cost range associated with participation.

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#### Completion

#### **Estimated Cost Range**

Blended Model



Must **demonstrate** proficiency in competencies

Online modules w/ competency demonstration

\$300 - \$500



Comprehensive Model



Must **complete** competency exercises

10 days Inperson training

Job-embedded Coaching 2x/semester







Note: Pricing in blended model includes online modules

Districts may choose which model they would like their K-3 teachers and principals to attend.



## **TEM.** Updated Reading Academy Estimated Costs



The cost range is less than initially anticipated for the comprehensive model. We are still finalizing these costs with stakeholders – costs will be final by December 3.

#### Level

Estimated Cost Range: Coaching Fees (Districts Do Not Provide Coaches)

**Blended** Model





\$300 - \$400 per teacher

Comprehensive Model







\$2000 - \$2500 per teacher

Updated cost ranges remove any potential teacher reimbursements.

Costs associated with teacher stipends and travel require the district to make that determination and reimburse accordingly.



## **TEM**. Updated Reading Academy Estimated Costs



We are exploring an additional model for districts who have qualified staff and wish to pay their own staff directly. We are currently soliciting stakeholder feedback on this model.

#### Level

#### Estimated Cost Range: Support Fees (District Provided Coaches)

**Blended** Model





\$100 - \$200 per teacher

Comprehensive Model









\$200 - \$400 per teacher

If districts have their own instructional coaching staff, they may be able to pay those staff directly to reduce costs associated with academy participation.

This cost would cover that facilitator's training and support.







## **Declining Achievement during Summer Breaks**

As noted in the Texas Commission on Public School Finance report, student achievement levels drop during the summer months, commonly referred to as the "summer slide".

#### Student Type:

Middle-class student
Low-income student

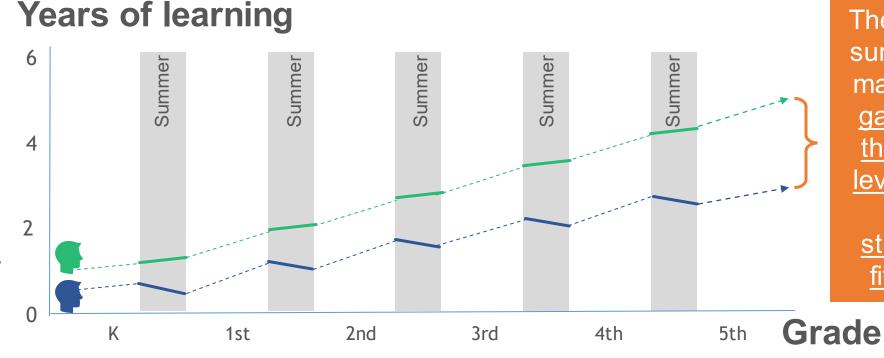
#### School Year Growth:

Students progress at same rate during school year

#### **Summer Growth:**

- Advanced by one month
- Fall behind by 2-3 months

Note: No variance in amount of summer slide by grade



Graph completed by Boston Consulting Group. Source: Cooper, H., Borman, G., and Fairchild, R. (2010). "School Calendars and Academic Achievement" In. J. Meece and J.Eccles (Eds.), Handbook of research on schools, schooling and human development (pp. 342-355). Mahwah, NJ: Eribaum

The impact of

summer slide

may create a

gap of up to

three grade

levels for low

income

students by

fifth grade



## Sample Financial Impact Scenario

An elementary campus could utilize additional funding similar to the scenario below.

x 15 students

(assume 5% absences)



Per Student Funding for 30 additional days at ~\$25 per half day\*

\$750



Classroom Level Funding

x 34 classrooms (assumes 525 students)



School Level Funding

\$10,680

Subset of funds could be teacher pay increases

\$5,340

\$374,000

Teacher Salaries

Assumes at least 50%

\$187K

School Operations

(e.g., transportation, food, admin, etc.)

\$187K

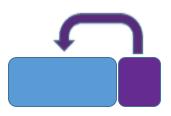


### **Three Paths Forward**



#### **Option 1: Optional Summer Learning**

- Purpose: Summer Enrichment
- <u>Think</u>: 180-day traditional calendar, and up to 30 days for something additional



#### **Option 2: Intersessional Calendar**

- Purpose: Targeted Remediation
- Think: 180 days spaced out over the full year, with intermittent breaks for targeted remediation with a subset of students



#### **Option 3: Full Year Redesign**

- Purpose: Rethinking the School Day
- <u>Think</u>: A revamped 7x6-weeks calendar, daily schedule changes to increase teacher planning time and student play





## **Interim Assessments**





Requires development and administration of optional interim assessments

- Must be administered electronically
- ➤ May not be used for accountability purposes
- ➤ During 2018-19, 1.7 million interim assessment tests were given by 622 local districts



## **Technical and Educator Advisory Committees**



Technical and Educator
Advisory Committees

#### Requires technical and educator advisory committees

- Technical advisory committee currently exists and includes national experts on assessment design and psychometrics
- New educator advisory committee will advise the commissioner and the agency regarding the development of academically appropriate assessment instruments
- Nominations were solicited this summer with formation of the educatory advisory committee expected in the fall



## **Multiple Parts**





# Allows assessments to be administered in multiple parts over multiple days

- > Intended to create flexibility for districts in scheduling
- ➤ 85% of students in grades 3 and 4 must be able to complete each part within 60 minutes
- ➤ 85% of students in grades 5-8 must be able to complete each part within 75 minutes
- ➤ Working this year with districts to design how a multi-part summative could be implemented
- > Expect to make optionally available to districts during 2020-21



# **Integrated Formative Assessment Pilot**





Integrated Formative Assessment Pilot

#### Creates integrated formative assessment pilot program

- ➤ Requires TEA to develop formative assessments that inform instruction during the year and can potentially replace a single summative assessment administration
- ➤ Currently exploring multiple design options including curriculumbased and competency-based structures that are informed by educator feedback
- ➤ Expect to narrow design and begin pilot with districts who show interest during 2020-21
- Expect 3-5 total pilot years to prove concept in both design and scalability



## **Electronic Assessments**





# Moves toward electronic administration of all assessments by 2022-23

- ➤ TEA, in consultation with the SBOE, must develop a transition plan to administer all assessment instruments electronically beginning not later than the 2022-2023 school year
- Currently exploring university partnerships to conduct statewide feasibility study that identifies resources or other needs
- Expect study to begin this winter
- Feasibility study results due December 2020





### Eliminates standalone 4 and 7 writing in 2021-22

- > 3-8 writing still required by federal government
- Currently exploring ways to test writing informed by educator feedback
- ➤ Grades 3-8 implementation expected in 2021-22
- ➤ Some writing items will be field tested as part of reading assessments in 2019-20



#### **Calculators**

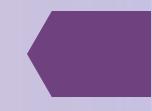




- School districts must permit a student enrolled in a course requiring graphing calculators to use a calculator application on a computing device, including a personal, laptop, or tablet computer, that provides the same functionality, unless the district makes available to the student a graphing calculator at no cost to the student
- ➤ Policy communication, training, and supporting materials have been distributed to districts for the 2019-20 testing year



## **Multiple Choice Cap**





Caps multiple choice questions at 75% of test starting in 2022-23

- Currently exploring new item designs to field test with educator input
- Expect to begin field testing of some new items during 2020-21
- > Item designs allow for either electronic or paper administration