

**ATTACHMENT**  
2016–2017 Proposed Per Capita Rate

**TEXAS EDUCATION AGENCY**

Recommendation for Per Capita Rate  
2016–2017

Final Rate as of June 22, 2016

|   |           |                 |
|---|-----------|-----------------|
| Total Available for Expenditures per Projection | \$        | \$1,926,000,000 |
| Divided by Near Final 2015–2016 Refined ADA     |           | 4,922,057       |
| Proposed Estimated Per Capita Rate              | <u>\$</u> | <u>390.300</u>  |